

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		23,400	0	0
CORE ASSESSMENT	5603/3703	157,500	0	0
U C A T ASSIST TECH	VAR/0000	309,978	20,732	41,201
INDEPENDENT LIVING - PART B	VAR/0000	1,690,847	126,904	207,322
NURSING FACILITY TRANSITION		181,306	25,182	45,402
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
Year 2010				
INDEPENDENT LIVING - PART B		0	1,842	1,842
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	(950,900)	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED PROGRAM IMP TO LEA		2,226,895	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	14,988	0	0
Year 2009				
CTE-NCLB-FORMULA		10,905	0	(262)
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2011				
CTE-NCLB-FORMULA		634,517	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	246,513	0	0
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2010				
FED FORMULA TO LEA	7830/4830	1,872,818	0	0
Year 2009				
FED STATE ACTIVITIES	7830/4830	72,429	0	0
FED FORMULA TO LEA		0	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	1,029,912	0	0
FLOW THROUGH	7522/4522	227,360	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP	6047/4546	1	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	7,000,804	0	0
CTE CORRECTIONS	6046/4537	1	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	1	0	0
CTE FORMULA RESERVE		100,000	0	0
Year 2009				
CTE FORMULA ALLOCATION		3	0	0
CTE CORRECTIONS	6046/4537	20,000	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2010				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA		0	0	0
REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	0	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
STATE LEADERSHIP	7582/4582	2	0	0
ABE	7583/4583	1,976,625	0	0
EL/CIVICS	7584/4584	2	0	0
PRISONS/INSTITUTIONS	7581/4581	219,625	0	0
Year 2010				
STATE LEADERSHIP		350	0	0
ABE	7583/4583	82,551	0	53,962
EL/CIVICS	7584/4584	17,500	0	17,500
Year 2009				
ABE		68	0	0
Year 2008				
ABE		67	0	0
REVENUE 39 F10.550,8,9 TEFAP				
Year 2010				
SUPPORT	8079/4579	71,323	0	42,827
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,000	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	24,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
SPECIAL ED DISCRETIONARY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	56,195	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		5,042	0	0
Year 2008				
DISCRETIONARY		58	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		104,082	5,828	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		0	0	0
Year 2009				
FED FORMULA TO LEA		84,326	0	0
REVENUE 61 F84.177b IND LIVING FORMULA				
Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	0	18,207	38,341
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2010				
INDEPENDENT LIVING - PART B		0	7,267	7,267
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	0	20,504	33,211
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		0	0	0
Year 2009				
FED FORMULA TO LEA		0	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	0	0	0
EVALUATION	7860/4860	118,022	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 76 FED STATE ASSESSMENTS				
Year 2011				
CORE ASSESSMENT	7960/4960	157,500	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		0	(5,828)	(5,828)
REVENUE 80 COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		33,778	0	11,052
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	0	0	5,960
Year 2009				
TEACHER TECH TRAINING		0	0	1,824
Year 2008				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
AT-RISK -- HOMELESS & MINORITY		1,537,613	0	0
AT-RISK -- MESA		479,292	0	0
AT-RISK -- GANG PREVENTION	5608/3708	1,335,369	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	18,321,145	0	0
ADULT ED SUPPLEMENTAL	1609/3209	185,323	0	0
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
CONCURRENT ENROLLMENT	5333/3213	3,736,397	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELECTRONIC HIGH SCHOOL		0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,600	0	0
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	975,400	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	4,130,909	0	0
USTAR CENTERS	5881/3881	6,210,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5863/3863	658,000	0	0
Year 2010				
K-12		0	0	(12,214)
AT-RISK -- GANG PREVENTION		0	0	0
AT-RISK -- YOUTH-IN-CUSTODY		478,070	0	0
ADULT ED SUPPLEMENTAL	1609/3209	0	0	0
HIGH ABILITY STUDENT INITIATIVE		246,140	(246,140)	(246,140)
USTAR CENTERS		1,093,082	0	0

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RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
AT-RISK -- GANG PREVENTION		3,935	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		2,794,027	0	0
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	14,033,101	0	0
REVENUE 9J ARRA TEFAP CAP RECOVERY				
Year 2009				
SUPPORT		60,888	3,281	31,178
REVENUE 9L ARRA IND LIVING				
Year 2009				
INDEPENDENT LIVING - PART B		0	1,999	3,162
REVENUE 9T FFY9 ARRA TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA	7670/4662	3,048,907	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	470,000	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		58,272	0	0
RECIPIENT NON REVENUE "99" TOTAL:		35,529,062	225,918	535,961
RECIPIENT REVENUE "99" TOTAL:		42,678,301	(246,140)	(258,354)
RECIPIENT TOTAL:		78,207,363	(20,222)	277,607

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		74,000	0	0
UPASS	5699/3799	164,360	13,697	41,091
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,008,648	33,382	33,382
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		330,060	330,060	330,060
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		48,756	0	0
Year 2009				
NCLB FORMULA		13,097	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,744,961	2,015	874,422
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	77,662	53,287	77,662
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	9,540,044	36,057	2,795,226
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	624,856	624,856
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,000	43,397	43,397
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	945,750	153,286	153,286
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	189,355	25,048	25,048

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	19	19
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	25,000	0	14,727
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,500	0	1,527
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	240,648	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		465	0	0
Year 2008				
DISCRETIONARY		7,535	7,535	7,535
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		68,888	21,884	21,884
Year 2009				
FED FORMULA TO LEA		4,168	0	4,168
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		161,674	0	12,926
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	10,000	378	378
EVALUATION	7860/4860	355,151	0	259,816
NCLB STATE ACTIVITY		10,620	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
Year 2009				
TEACHER TECH TRAINING		2,187	0	0
Year 2007				
TEACHER TECH TRAINING		84	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	395,906	32,993	98,977
ENROLLMENT GROWTH PROGRAM	5561/3661	667,060	55,588	166,765
K-12	VAR/3010	131,685,707	10,973,809	32,921,427

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(968,779)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	95,349	7,946	23,838
PROFESSIONAL STAFF	VAR/3020	12,220,459	1,018,372	3,055,116
SPEC EDUC -- ADD-ON	1205/3105	16,222,473	1,351,873	4,055,619
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,905,029	242,086	726,258
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,338,875	278,240	834,720
SPEC EDUC -- EXTENDED YEAR	1220/3120	112,930	9,411	28,233
SPEC EDUC -- STATE PROGRAMS	1225/3125	339,787	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	6,952,603	579,384	1,738,152
CLASS SIZE REDUCTION K-8	5201/3230	10,770,059	897,505	2,692,515
FLEXIBLE ALLOCATION	5310/3410	23,840,935	1,986,745	5,960,235
PUPIL TRANSPORTATION	5315/3415	7,174,598	597,884	1,793,650
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,413,865	353,466	353,466
AT-RISK -- STUDENT PROGRAMS	5335/3215	552,517	46,043	138,129
ADULT HIGH SCHOOL	1609/3209	360,630	30,053	90,158
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	213,017	53,254	53,254
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	226,951	18,913	56,739
CONCURRENT ENROLLMENT	5333/3213	477,053	39,754	119,263
ELL FAMILY LITERACY CENTERS	5636/3636	76,593	6,383	19,149
SCHOOL TRUST LAND PROGRAM	5420/3520	2,377,039	0	2,377,039
K-3 READING IMPROVEMENT	5805/3805	1,433,188	358,297	358,297
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,568,795	1,214,066	3,642,199
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42,972	3,581	10,743
SCHOOL NURSES	5368/3468	96,275	8,781	24,069
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	29,161	29,161	29,161
TEACHER SUPPLIES AND MATERIALS	5868/3868	482,241	0	385,793
VOTED LEEWAY	5455/3555	6,383,591	531,966	1,595,898
BOARD LEEWAY	5460/3560	1,595,898	132,992	398,975
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		499,389	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	9,131,166	0	230,655
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	262,159	0	5,023
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		2,563,118	3,182	114,499

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA		0	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		31,868	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		86,621	0	0
RECIPIENT NON REVENUE "99" TOTAL:		30,021,151	1,348,083	5,671,587
RECIPIENT REVENUE "99" TOTAL:		246,582,166	20,858,546	63,747,837
RECIPIENT TOTAL:		276,603,317	22,206,629	69,419,424

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PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	14,534	1,212	3,634
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	94,000	1,856	1,856
REVENUE 03 STATE DRIVER TRAINING TAX9					
Year 2009					
STAFF DEVELOPMENT			5,230	5,230	5,230
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			1,004	497	497
Year 2009					
NCLB FORMULA			1,375	497	497
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			64,102	44,027	44,027
Year 2009					
FED FORMULA TO LEA		7801/4801	14,070	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	3,301	0	0
Year 2009					
CTE-NCLB-FORMULA			10,905	10,900	10,900
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
SPECIAL ED DISCRETIONARY		7522/4522	7,016	0	7,016
FLOW THROUGH		7522/4522	122,174	0	122,174
REVENUE 33 F84.002a ADULT EDUCATION ACT					
Year 2010					
PRISIONS/INSTITUTIONS		7581/4581	7,373	0	7,373
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,700	2,413	2,413
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	43,500	12,874	12,874

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RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,548	3,409	3,409
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	5,403	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	3,000	0	0
EVALUATION	7860/4860	58,184	30,746	30,746
Year 2009				
EVALUATION		1,614	1,614	1,614
REVENUE 83 FEDERAL-EDUC STATISTICS SYS				
Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,919	243	730
K-12	VAR/3010	2,846,140	237,178	711,535
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(774)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	650,479	54,207	162,621
PROFESSIONAL STAFF	VAR/3020	410,171	34,181	102,543
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	45,098
SPEC EDUC -- ADD-ON	1205/3105	496,938	41,412	124,235
SPEC EDUC -- PRE-SCHOOL	1215/3115	33,069	2,756	8,268
SPEC EDUC -- SELF-CONTAINED	1210/3110	54,331	4,528	13,584
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,223	352	1,056
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,679	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	376,297	31,358	94,074
CLASS SIZE REDUCTION K-8	5201/3230	264,137	22,011	66,034
FLEXIBLE ALLOCATION	5310/3410	732,594	61,050	183,149
PUPIL TRANSPORTATION	5315/3415	158,777	13,231	39,694
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	31,163	2,597	7,791
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	60,967	15,242	15,242
AT-RISK -- STUDENT PROGRAMS	5335/3215	21,878	1,824	5,470
ADULT HIGH SCHOOL	1609/3209	245,442	20,454	61,361
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,266	1,567	1,567
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	566	48	142
CONCURRENT ENROLLMENT	5333/3213	35,363	2,947	8,841
SCHOOL TRUST LAND PROGRAM	5420/3520	111,595	0	111,595
K-3 READING IMPROVEMENT	5805/3805	40,189	10,047	10,047
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,549	36,212	108,637

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RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,580	132	396
SCHOOL NURSES	5368/3468	5,833	484	1,482
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	5,209	5,209	5,209
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,191	0	12,153
VOTED LEEWAY	5455/3555	21,553	1,796	5,388
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		43,950	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	304,763	0	115,134
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	17,535	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		47,721	40,542	40,542
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,865	1,500	1,500
RECIPIENT NON REVENUE "99" TOTAL:		852,417	157,317	411,436
RECIPIENT REVENUE "99" TOTAL:		7,332,664	616,099	1,907,942
RECIPIENT TOTAL:		8,185,081	773,416	2,319,378

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	37,102	3,092	9,276
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	660,039	15,074	16,592
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		49,390	49,390	49,390
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		291,812	0	165,395
Year 2009				
FED FORMULA TO LEA	7801/4801	30,487	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	12,678	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		106,134	0	69,225
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	567,901	0	535,570
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	70,164	6,329	8,650
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	188,250	35,907	57,870
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	41,953	5,491	5,491
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2009				
FLOW THROUGH		1	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		16,903	0	11,616

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV				
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT					
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
DISCRETIONARY	7604/4604	4,000	0	0	
EVALUATION	7860/4860	217,101	0	58,197	
NCLB STATE ACTIVITY		4,464	0	0	
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING	7870/4870	2,500	0	0	
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
CAPITAL OUTLAY FOUNDATION	5550/3650	2,132,392	177,699	533,098	
ENROLLMENT GROWTH PROGRAM	5561/3661	29,433	2,453	7,359	
K-12	VAR/3010	22,548,949	1,879,079	5,637,237	
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(29,907)	0	0	
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	1,074	3,222	
NEC. EXISTENT SMALL SCHOOL	VAR/3015	551,921	45,993	137,980	
PROFESSIONAL STAFF	VAR/3020	2,493,217	207,768	623,304	
SPEC EDUC -- ADD-ON	1205/3105	3,223,672	268,639	805,918	
SPEC EDUC -- PRE-SCHOOL	1215/3115	631,528	52,627	157,882	
SPEC EDUC -- SELF-CONTAINED	1210/3110	638,939	53,245	159,735	
SPEC EDUC -- EXTENDED YEAR	1220/3120	20,482	1,707	5,121	
SPEC EDUC -- STATE PROGRAMS	1225/3125	92,792	0	0	
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,523,463	126,955	380,866	
CLASS SIZE REDUCTION K-8	5201/3230	1,752,213	146,018	438,054	
FLEXIBLE ALLOCATION	5310/3410	4,260,438	355,037	1,065,110	
PUPIL TRANSPORTATION	5315/3415	2,633,903	219,492	658,476	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	260,594	65,149	65,149	
AT-RISK -- STUDENT PROGRAMS	5335/3215	122,339	10,195	30,585	
ADULT HIGH SCHOOL	1609/3209	202,221	16,852	50,556	
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	36,846	9,212	9,212	
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	13,028	1,086	3,258	
CONCURRENT ENROLLMENT	5333/3213	57,445	4,787	14,361	
ELL FAMILY LITERACY CENTERS	5636/3636	30,569	2,547	7,642	
SCHOOL TRUST LAND PROGRAM	5420/3520	452,832	0	452,832	
K-3 READING IMPROVEMENT	5805/3805	343,851	85,963	85,963	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,873,716	239,476	718,429	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,450	788	2,363	
SCHOOL NURSES	5368/3468	19,176	1,688	4,794	
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	11,263	11,263	11,263	
TEACHER SUPPLIES AND MATERIALS	5868/3868	96,332	0	77,066	
VOTED LEEWAY	5455/3555	662,889	55,241	165,723	
BOARD LEEWAY	5460/3560	440,163	36,680	110,041	

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		138,019	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,042,009	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	62,944	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		479,424	0	42,502
RECIPIENT NON REVENUE "99" TOTAL:		4,885,256	115,283	1,029,774
RECIPIENT REVENUE "99" TOTAL:		48,287,053	4,078,713	12,422,599
RECIPIENT TOTAL:		53,172,309	4,193,996	13,452,373

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	46,330	3,861	11,583
Year 2010				
CORE ASSESSMENT		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	791,000	0	0
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		50,000	50,000	50,000
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		9,445	0	9,445
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		380,911	0	183,949
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	17,486	0	0
Year 2009				
CTE-NCLB-FORMULA		4,177	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	42,032	0	42,032
FLOW THROUGH	7522/4522	1,059,598	0	1,059,598
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	12,840	0	12,840
Year 2009				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	22	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	70,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	250,200	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,868	0	0
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	0	25,516
SUMMER FOOD SERVICE ADMIN.	8077/4577	7,500	0	2,669
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	126,860	0	126,860
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		12,500	0	12,500
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		531,719	211,479	211,479
Year 2009				
FED FORMULA TO LEA		13,780	13,780	13,780
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		86,427	39,141	39,141
Year 2009				
FED FORMULA TO LEA		19,762	19,762	19,762
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	268,888	0	85,194
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,091,187	90,932	272,797
ENROLLMENT GROWTH PROGRAM	5561/3661	96,568	8,047	24,142
K-12	VAR/3010	31,328,289	2,610,691	7,832,073
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(141,721)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	28,347	2,362	7,087
PROFESSIONAL STAFF	VAR/3020	3,220,026	268,336	805,007

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- ADD-ON	1205/3105	4,227,553	352,296	1,056,888
SPEC EDUC -- PRE-SCHOOL	1215/3115	953,033	79,419	238,258
SPEC EDUC -- SELF-CONTAINED	1210/3110	599,753	49,979	149,938
SPEC EDUC -- EXTENDED YEAR	1220/3120	27,094	2,258	6,774
SPEC EDUC -- STATE PROGRAMS	1225/3125	110,475	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	2,030,258	169,189	507,565
CLASS SIZE REDUCTION K-8	5201/3230	2,436,408	203,034	609,102
FLEXIBLE ALLOCATION	5310/3410	5,707,981	475,665	1,426,995
PUPIL TRANSPORTATION	5315/3415	3,375,802	281,317	843,951
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	357,245	89,311	89,311
AT-RISK -- STUDENT PROGRAMS	5335/3215	150,080	12,507	37,521
ADULT HIGH SCHOOL	1609/3209	75,683	6,307	18,921
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	49,751	12,438	12,438
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	42,388	3,532	10,597
CONCURRENT ENROLLMENT	5333/3213	285,201	23,767	71,301
ELL FAMILY LITERACY CENTERS	5636/3636	37,240	3,103	9,310
SCHOOL TRUST LAND PROGRAM	5420/3520	592,367	0	592,367
K-3 READING IMPROVEMENT	5805/3805	413,293	103,323	103,323
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,905,658	325,472	976,415
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,259	938	2,815
SCHOOL NURSES	5368/3468	24,951	2,220	6,238
TEACHER SUPPLIES AND MATERIALS	5868/3868	123,369	0	98,695
VOTED LEEWAY	5455/3555	2,804,740	233,728	701,185
BOARD LEEWAY	5460/3560	704,664	58,722	176,166
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		141,886	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,431,697	115,872	115,872
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	132,308	679	679
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		712,817	0	83,541
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		4,654	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		8,905	0	3,589
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,225	0	5,225
RECIPIENT NON REVENUE "99" TOTAL:		7,167,951	454,574	2,115,254
RECIPIENT REVENUE "99" TOTAL:		64,810,828	5,468,893	16,687,180
RECIPIENT TOTAL:		71,978,779	5,923,467	18,802,434

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	18,980	1,582	4,746
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	245,000	566	1,922
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		9,730	9,730	9,730
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		4,890	0	0
Year 2009				
NCLB FORMULA		5,789	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		541,970	0	456,015
Year 2009				
FED FORMULA TO LEA	7801/4801	21,128	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	10,938	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	6,098	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	800,390	0	800,390
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	62,478	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	66,428	0	66,428
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,800	736	2,810

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	108,750	6,967	26,590
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	38,465	1,304	1,851
REVENUE 72 FED READING FIRST					
Year 2009					
FED STATE ACTIVITIES			21,864	0	0
FED FORMULA TO LEA			103,905	0	99,888
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	217,687	0	165,219
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	4,884,597	407,050	1,221,150
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(111,698)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	2,577	215	645
NEC. EXISTENT SMALL SCHOOL		VAR/3015	335,095	27,925	83,775
PROFESSIONAL STAFF		VAR/3020	741,666	61,806	185,417
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	38,655
SPEC EDUC -- ADD-ON		1205/3105	1,609,849	134,154	402,462
SPEC EDUC -- PRE-SCHOOL		1215/3115	348,297	29,025	87,075
SPEC EDUC -- SELF-CONTAINED		1210/3110	368,410	30,701	92,103
SPEC EDUC -- EXTENDED YEAR		1220/3120	7,421	618	1,855
SPEC EDUC -- STATE PROGRAMS		1225/3125	54,430	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	625,514	52,127	156,379
CLASS SIZE REDUCTION K-8		5201/3230	538,811	44,901	134,703
FLEXIBLE ALLOCATION		5310/3410	1,472,372	122,698	368,094
PUPIL TRANSPORTATION		5315/3415	661,588	55,132	165,397
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	89,695	22,424	22,424
AT-RISK -- STUDENT PROGRAMS		5335/3215	48,727	4,061	12,183
ADULT HIGH SCHOOL		1609/3209	58,370	4,865	14,593
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,591	2,898	2,898
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	3,493	291	873
CONCURRENT ENROLLMENT		5333/3213	31,613	2,634	7,903
ELL FAMILY LITERACY CENTERS		5636/3636	22,462	1,872	5,616
SCHOOL TRUST LAND PROGRAM		5420/3520	178,817	0	178,817
K-3 READING IMPROVEMENT		5805/3805	62,983	15,746	15,746
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,047,088	87,257	261,772
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,104	259	777
SCHOOL NURSES		5368/3468	8,306	2,077	2,077

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,112	2,112	2,112
TEACHER SUPPLIES AND MATERIALS	5868/3868	35,487	0	28,389
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	17,836	0	0
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		78,800	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	845,984	650,113	650,113
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	47,883	0	47,883
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		316,457	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		2,133	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		2,139	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,553,886	670,998	2,333,585
RECIPIENT REVENUE "99" TOTAL:		13,394,033	1,125,733	3,493,890
RECIPIENT TOTAL:		16,947,919	1,796,731	5,827,475

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,065	922	2,766
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,800	126	126
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		700	700	700
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	164	164
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,050	479	479
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	71	71
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	12,501
NEC. EXISTENT SMALL SCHOOL	VAR/3015	551,921	45,993	137,980
PROFESSIONAL STAFF	VAR/3020	77,679	6,473	19,420
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	61,204
SPEC EDUC -- ADD-ON	1205/3105	40,778	3,399	10,195
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,655	638	1,914
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,727	144	432
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,295	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	129,385	10,782	32,346
CLASS SIZE REDUCTION K-8	5201/3230	22,932	1,911	5,733
FLEXIBLE ALLOCATION	5310/3410	163,976	13,665	40,995
PUPIL TRANSPORTATION	5315/3415	96,798	8,067	24,200
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,558	1,714	5,140
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	28,935	7,234	7,234
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	18,921	1,577	4,731
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,242	311	311
CONCURRENT ENROLLMENT	5333/3213	4,698	392	1,175
ELL FAMILY LITERACY CENTERS	5636/3636	21,651	1,804	5,413
SCHOOL TRUST LAND PROGRAM	5420/3520	59,139	0	59,139
K-3 READING IMPROVEMENT	5805/3805	28,715	7,179	7,179

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,199	7,350	22,050
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	416	35	105
SCHOOL NURSES	5368/3468	3,747	308	976
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,868	0	2,295
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		23,702	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	19,483	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,728	0	0
RECIPIENT NON REVENUE "99" TOTAL:		48,076	2,462	4,306
RECIPIENT REVENUE "99" TOTAL:		1,740,352	145,094	467,318
RECIPIENT TOTAL:		1,788,428	147,556	471,624

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	166,989	13,916	41,748
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,450,155	2,173	2,173
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		237,685	237,685	237,685
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		3,435,293	0	1,059,429
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	41,995	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	43,874	0	43,874
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		73,586	0	73,586
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	202,096	0	0
FLOW THROUGH	7522/4522	1,522,978	0	1,522,978
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	9,000	0	0
CTE FORMULA ALLOCATION	6043/4538	644,090	0	609,450
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	1	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	300,000	3,323	3,323

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	07 DAVIS CO SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,026,875	12,832	12,832
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	237,358	2,514	2,514
REVENUE 47 F10.558 CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	10,000	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD					
Year 2010					
SUMMER FOOD SERVICE PROGRAM		8077/4577	125,000	0	67,486
SUMMER FOOD SERVICE ADMIN.		8077/4577	45,000	0	7,055
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			21,361	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER					
Year 2010					
FED FORMULA TO LEA			471,011	0	389,340
Year 2009					
FED STATE ACTIVITIES			2,000	0	2,000
FED FORMULA TO LEA			15,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
FED FORMULA TO LEA			148,345	0	148,345
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	738,818	0	284,061
NCLB STATE ACTIVITY			21,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING		7870/4870	5,000	0	0
Year 2009					
TEACHER TECH TRAINING			6	0	0
Year 2008					
TEACHER TECH TRAINING			320	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
ENROLLMENT GROWTH PROGRAM		5561/3661	203,434	16,953	50,859
K-12		VAR/3010	135,507,808	11,292,317	33,876,952

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(723,902)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	87,618	7,302	21,905
PROFESSIONAL STAFF	VAR/3020	15,163,648	1,263,637	3,790,912
SPEC EDUC -- ADD-ON	1205/3105	16,886,365	1,407,197	4,221,591
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,149,493	179,124	537,373
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,052,848	337,737	1,013,212
SPEC EDUC -- EXTENDED YEAR	1220/3120	115,449	9,621	28,863
SPEC EDUC -- STATE PROGRAMS	1225/3125	368,609	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	7,742,889	645,241	1,935,723
CLASS SIZE REDUCTION K-8	5201/3230	10,336,512	861,376	2,584,128
FLEXIBLE ALLOCATION	5310/3410	24,623,827	2,051,986	6,155,958
PUPIL TRANSPORTATION	5315/3415	6,019,132	501,594	1,504,783
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,495,475	373,869	373,869
AT-RISK -- STUDENT PROGRAMS	5335/3215	622,527	51,877	155,632
ADULT HIGH SCHOOL	1609/3209	527,698	43,975	131,925
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	217,021	54,255	54,255
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	279,063	23,255	69,766
CONCURRENT ENROLLMENT	5333/3213	461,060	38,422	115,266
ELL FAMILY LITERACY CENTERS	5636/3636	92,655	7,721	23,164
ELECTRONIC HIGH SCHOOL		0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,416,787	0	2,416,787
K-3 READING IMPROVEMENT	5805/3805	1,663,458	415,865	415,865
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,211,698	1,434,309	4,302,925
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	48,449	4,037	12,112
SCHOOL NURSES	5368/3468	97,481	8,891	24,370
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	38,074	38,074	38,074
TEACHER SUPPLIES AND MATERIALS	5868/3868	563,183	0	450,546
VOTED LEEWAY	5455/3555	9,772,174	814,348	2,443,044
BOARD LEEWAY	5460/3560	2,447,027	203,919	611,757
Year 2010				
AT-RISK -- GANG PREVENTION		256,036	256,036	256,036
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		512,617	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	9,005,790	0	628,256
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	266,518	0	104,914

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		3,348,087	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		46,746	0	2,607
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		39,710	0	39,710
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,468	0	0
RECIPIENT NON REVENUE "99" TOTAL:		25,732,905	272,443	5,283,366
RECIPIENT REVENUE "99" TOTAL:		261,256,213	22,342,938	67,617,652
RECIPIENT TOTAL:		286,989,118	22,615,381	72,901,018

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	21,306	1,776	5,327
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	245,250	3,275	5,950
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		11,970	11,970	11,970
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		4,101	1,358	1,358
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		510,045	398,706	398,706
Year 2009				
FED FORMULA TO LEA	7801/4801	23,203	0	39,321
FED PROGRAM IMP TO LEA		100,000	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	12,493	0	0
Year 2009				
CTE-NCLB-FORMULA		12,633	0	8,178
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	245,963	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	59,000	4,257	8,348
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	87,800	17,800	56,506
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	27,202	4,373	4,373

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		16,212	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	221,024	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	36,811	3,068	9,204
K-12	VAR/3010	8,129,065	677,422	2,032,266
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,612)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,182,688	98,557	295,672
PROFESSIONAL STAFF	VAR/3020	1,043,793	86,983	260,949
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC -- ADD-ON	1205/3105	1,803,787	150,316	450,948
SPEC EDUC -- PRE-SCHOOL	1215/3115	355,953	29,663	88,989
SPEC EDUC -- SELF-CONTAINED	1210/3110	519,809	43,317	129,952
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,094	758	2,274
SPEC EDUC -- STATE PROGRAMS	1225/3125	65,031	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	700,190	58,350	175,048
CLASS SIZE REDUCTION K-8	5201/3230	701,589	58,466	175,398
FLEXIBLE ALLOCATION	5310/3410	1,939,328	161,611	484,833
PUPIL TRANSPORTATION	5315/3415	866,822	72,236	216,706
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,790	1,733	5,198
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	115,939	28,985	28,985
AT-RISK -- STUDENT PROGRAMS	5335/3215	50,097	4,175	12,525
ADULT HIGH SCHOOL	1609/3209	83,830	6,986	20,958
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	15,946	3,986	3,986
CONCURRENT ENROLLMENT	5333/3213	82,179	6,848	20,545
ELL FAMILY LITERACY CENTERS	5636/3636	22,986	1,916	5,747
SCHOOL TRUST LAND PROGRAM	5420/3520	213,981	0	213,981
K-3 READING IMPROVEMENT	5805/3805	138,698	34,675	34,675
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,271,056	105,921	317,764
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,057	338	1,014
SCHOOL NURSES	5368/3468	9,933	837	2,483
TEACHER SUPPLIES AND MATERIALS	5868/3868	42,230	0	33,784
VOTED LEEWAY	5455/3555	79,533	6,628	19,884
BOARD LEEWAY	5460/3560	28,456	2,371	7,114
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		66,386	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	801,844	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	35,278	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		260,694	0	129,008
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		5,882	1,952	1,952
RECIPIENT NON REVENUE "99" TOTAL:		2,702,050	445,467	670,997
RECIPIENT REVENUE "99" TOTAL:		19,751,065	1,659,031	5,089,537
RECIPIENT TOTAL:		22,453,115	2,104,498	5,760,534

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	16,244	1,354	4,062
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	131,422	1,839	2,781
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		6,630	6,630	6,630
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		10,162	0	10,162
Year 2009				
FED FORMULA TO LEA	7801/4801	10,586	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	20,000	20,000	20,000
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	27,500	2,391	3,832
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,100	12,338	25,969
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,948	3,571	3,571
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	10,800	0	10,800
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,938,417	244,868	734,604
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(18,574)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,103,842	91,987	275,961
PROFESSIONAL STAFF	VAR/3020	672,329	56,027	168,082
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC -- ADD-ON	1205/3105	902,563	75,214	225,642
SPEC EDUC -- PRE-SCHOOL	1215/3115	210,509	17,542	52,627
SPEC EDUC -- SELF-CONTAINED	1210/3110	87,832	7,319	21,958
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,453	454	1,363

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- STATE PROGRAMS	1225/3125	47,044	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	407,925	33,994	101,982
CLASS SIZE REDUCTION K-8	5201/3230	377,149	31,429	94,287
FLEXIBLE ALLOCATION	5310/3410	1,087,419	90,618	271,855
PUPIL TRANSPORTATION	5315/3415	451,616	37,635	112,905
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,457	19,114	19,114
AT-RISK -- STUDENT PROGRAMS	5335/3215	31,522	2,627	7,881
ADULT HIGH SCHOOL	1609/3209	24,725	2,060	6,181
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,141	2,285	2,285
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,531	378	1,134
CONCURRENT ENROLLMENT	5333/3213	30,342	2,529	7,586
ELL FAMILY LITERACY CENTERS	5636/3636	22,580	1,882	5,646
SCHOOL TRUST LAND PROGRAM	5420/3520	137,444	0	137,444
K-3 READING IMPROVEMENT	5805/3805	65,422	16,356	16,356
EDUCATOR SALARY ADJUSTMENTS	5876/3876	676,968	56,414	169,242
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,405	200	601
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	432	432	432
TEACHER SUPPLIES AND MATERIALS	5868/3868	22,670	0	18,136
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		53,311	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	531,364	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	30,641	0	11,300
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		83,113	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		4,008	0	0
RECIPIENT NON REVENUE "99" TOTAL:		963,518	48,123	99,107
RECIPIENT REVENUE "99" TOTAL:		9,586,094	804,249	2,491,959
RECIPIENT TOTAL:		10,549,612	852,372	2,591,066

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
PROSTART AND ONLINE TESTING	5699/3799	348,000	0	0
UPASS	5699/3799	12,937	1,078	3,234
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,941	487	487
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		390	390	390
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
FML H.B. 96	7640/4640	32,166	0	32,166
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		844	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		98,608	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	17,543	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,264	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	3,902	0	0
FLOW THROUGH	7522/4522	197,652	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	15,230	15,230	15,230
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	6,657	0	6,657
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	633	633

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DISTRICT			
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	22,850	3,423	3,423
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	7,921	363	363
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7524/4524	8,038	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	46,357	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
CAPITAL OUTLAY FOUNDATION		5550/3650	100,000	8,333	25,000
K-12		VAR/3010	1,430,758	119,230	357,690
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(2,063)	0	0
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,754,321	146,193	438,580
PROFESSIONAL STAFF		VAR/3020	394,727	32,894	98,682
ADMINISTRATIVE COSTS		VAR/3025	206,160	17,180	51,540
SPEC EDUC -- ADD-ON		1205/3105	367,055	30,588	91,764
SPEC EDUC -- PRE-SCHOOL		1215/3115	45,471	3,789	11,368
SPEC EDUC -- SELF-CONTAINED		1210/3110	44,368	3,697	11,092
SPEC EDUC -- EXTENDED YEAR		1220/3120	3,196	266	799
SPEC EDUC -- STATE PROGRAMS		1225/3125	35,632	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	408,301	34,025	102,075
CLASS SIZE REDUCTION K-8		5201/3230	156,717	13,060	39,180
FLEXIBLE ALLOCATION		5310/3410	644,338	53,695	161,085
PUPIL TRANSPORTATION		5315/3415	175,757	14,646	43,939
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	65,476	5,456	16,369
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	54,440	13,610	13,610
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL		1609/3209	61,005	5,084	15,252
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,476	1,369	1,369
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	189	16	48
CONCURRENT ENROLLMENT		5333/3213	5,121	427	1,281
SCHOOL TRUST LAND PROGRAM		5420/3520	87,443	0	87,443
K-3 READING IMPROVEMENT		5805/3805	61,445	15,361	15,361
EDUCATOR SALARY ADJUSTMENTS		5876/3876	375,568	31,297	93,892
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,519	127	381
SCHOOL NURSES		5368/3468	4,880	1,220	1,220
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	3,828	3,828	3,828

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,845	0	10,276
BOARD LEEWAY	5460/3560	37,266	3,106	9,317
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		35,200	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	186,358	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,144	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		58,408	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		1,745	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,122,955	21,604	62,583
RECIPIENT REVENUE "99" TOTAL:		6,595,039	560,047	1,707,091
RECIPIENT TOTAL:		7,717,994	581,651	1,769,674

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	14,358	1,197	3,590
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	93,850	0	4,022
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		15,880	15,880	15,880
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		2,266	0	92
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		34,989	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	4,430	2,194	2,194
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	1,269	0	0
FLOW THROUGH	7522/4522	45,679	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,336	0	31,336
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	1	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,500	0	2,514
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	48,350	0	15,034
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,872	0	4,143

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	650	0	214
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	7,500	0	526
SUMMER FOOD SERVICE ADMIN.	8077/4577	2,500	0	55
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	6,075	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		95,000	0	22,684
Year 2009				
FED STATE ACTIVITIES		0	0	5,122
FED FORMULA TO LEA		11,622	0	4,910
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		21	0	0
Year 2008				
TEACHER TECH TRAINING		75	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,108	176	528
K-12	VAR/3010	1,869,170	155,765	467,293
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(17,542)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	256,249	21,354	64,062
PROFESSIONAL STAFF	VAR/3020	379,427	31,619	94,857
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	45,098
SPEC EDUC -- ADD-ON	1205/3105	511,743	42,645	127,936
SPEC EDUC -- PRE-SCHOOL	1215/3115	91,859	7,655	22,965
SPEC EDUC -- SELF-CONTAINED	1210/3110	133,246	11,104	33,312
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,149	346	1,038
SPEC EDUC -- STATE PROGRAMS	1225/3125	39,968	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	274,950	22,913	68,738
CLASS SIZE REDUCTION K-8	5201/3230	231,257	19,271	57,814
FLEXIBLE ALLOCATION	5310/3410	661,111	55,093	165,279
PUPIL TRANSPORTATION	5315/3415	223,122	18,594	55,781
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	58,171	14,543	14,543
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,568	1,714	5,142
ADULT HIGH SCHOOL	1609/3209	28,402	2,367	7,101
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,430	1,358	1,358

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	566	48	142
CONCURRENT ENROLLMENT	5333/3213	14,897	1,241	3,724
SCHOOL TRUST LAND PROGRAM	5420/3520	108,923	0	108,923
K-3 READING IMPROVEMENT	5805/3805	55,073	13,768	13,768
EDUCATOR SALARY ADJUSTMENTS	5876/3876	482,360	40,197	120,591
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,309	109	327
SCHOOL NURSES	5368/3468	5,753	477	1,462
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	9,766	9,766	9,766
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,820	0	12,656
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		45,222	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		437,723	19,271	112,316
RECIPIENT REVENUE "99" TOTAL:		5,693,467	487,156	1,504,204
RECIPIENT TOTAL:		6,131,190	506,427	1,616,520

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	173,385	14,449	43,347
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	3,395,300	68,236	73,736
REVENUE 03 STATE DRIVER TRAINING TAX9					
Year 2009					
STAFF DEVELOPMENT			306,490	306,490	306,490
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			114,929	114,929	114,929
Year 2009					
NCLB FORMULA			4,005	4,005	4,005
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			11,921,839	10,428,659	10,428,659
FED PROGRAM IMP TO LEA			200,000	0	0
Year 2009					
FED FORMULA TO LEA			648,935	7,500	7,500
FED PROGRAM IMP TO LEA			447,186	475,977	475,977
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	209,799	0	0
Year 2009					
CTE-NCLB-FORMULA			8,770	0	0
REVENUE 13 F84.013a L T-I NEGLECTED & DELIQU					
Year 2009					
CTE-NCLB-FORMULA			154,847	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK					
Year 2009					
FED FORMULA TO LEA			72,654	20,000	20,000
REVENUE 18 F84.213c CH1 EVEN START 84-213C					
Year 2010					
FED FORMULA TO LEA			143,674	143,674	143,674
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
SPECIAL ED DISCRETIONARY		7522/4522	133,219	0	0
FLOW THROUGH		7522/4522	7,573,820	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	628,505	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2010				
FED FORMULA TO LEA		46,321	46,321	46,321
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	103,247	0	103,247
EL/CIVICS	7584/4584	20,940	0	20,940
Year 2009				
EL/CIVICS		1	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	316,000	95,674	105,080
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,854,145	545,688	604,411
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	416,636	120,404	134,207
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	18,000	6,181	9,205
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	404,825	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		15,347	0	0
Year 2008				
DISCRETIONARY		153	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		205,033	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER					
Year 2009					
FED STATE ACTIVITIES			1,550	0	0
FED FORMULA TO LEA			30,406	26,906	26,906
REVENUE 72 FED READING FIRST					
Year 2009					
FED STATE ACTIVITIES			21,864	0	0
FED FORMULA TO LEA			415,239	271,632	271,632
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
FED FORMULA TO LEA			1,490,835	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
DISCRETIONARY		7604/4604	37,955	0	0
EVALUATION		7860/4860	2,770,150	0	0
Year 2009					
DISCRETIONARY		7604/4604	586	0	0
EVALUATION			23,358	0	17,545
REVENUE 80 COLLECTIONS10					
Year 2010					
CTE ADULT EDUCATION DWS FUNDS			114,862	0	51,015
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING			4	0	0
Year 2008					
TEACHER TECH TRAINING			41	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	131,833,681	10,986,140	32,958,420
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(772,598)	0	0
PROFESSIONAL STAFF		VAR/3020	15,376,830	1,281,403	3,844,208
SPEC EDUC -- ADD-ON		1205/3105	18,788,672	1,565,723	4,697,169
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,541,422	211,786	635,356
SPEC EDUC -- SELF-CONTAINED		1210/3110	4,645,300	387,108	1,161,325
SPEC EDUC -- EXTENDED YEAR		1220/3120	121,865	10,155	30,466
SPEC EDUC -- STATE PROGRAMS		1225/3125	372,225	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	7,485,377	623,781	1,871,344
CLASS SIZE REDUCTION K-8		5201/3230	10,588,103	882,342	2,647,026
FLEXIBLE ALLOCATION		5310/3410	25,232,901	2,102,742	6,308,226
PUPIL TRANSPORTATION		5315/3415	4,254,189	354,516	1,063,548
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,264,933	566,233	566,233

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
HIGHLY IMPACTED SCHOOLS	5366/3466	1,064,705	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	813,684	67,807	203,421
ADULT HIGH SCHOOL	1609/3209	1,080,000	90,000	270,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	220,072	55,018	55,018
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	188,811	15,734	47,203
CONCURRENT ENROLLMENT	5333/3213	343,782	28,649	85,946
HIGH ABILITY STUDENT INITIATIVE	5625/3725	435,100	108,775	108,775
ELL FAMILY LITERACY CENTERS	5636/3636	296,595	24,716	74,149
SCHOOL TRUST LAND PROGRAM	5420/3520	2,513,505	0	2,513,505
K-3 READING IMPROVEMENT	5805/3805	2,001,087	500,272	500,272
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,655,197	1,554,600	4,663,800
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,768	4,231	12,693
SCHOOL NURSES	5368/3468	100,651	9,183	25,163
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	59,057	59,057	59,057
TEACHER SUPPLIES AND MATERIALS	5868/3868	618,385	0	494,708
VOTED LEEWAY	5455/3555	2,966,509	247,209	741,627
BOARD LEEWAY	5460/3560	2,071,340	172,612	517,836
Year 2010				
AT-RISK -- GANG PREVENTION		257,422	217,550	217,550
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		1,251,077	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	11,271,557	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	433,749	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		8,393,388	2,194,832	2,194,832
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA		2,000,000	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		50,096	14,819	14,819
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		41,780	41,780	41,780

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		41,780	41,780	41,780
RECIPIENT NON REVENUE "99" TOTAL:		56,636,175	14,948,156	15,260,257
RECIPIENT REVENUE "99" TOTAL:		257,720,647	22,127,342	66,374,044
RECIPIENT TOTAL:		314,356,822	37,075,498	81,634,301

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	30,686	2,558	7,672
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	442,927	7,468	7,468
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT		24,590	24,590	24,590
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		16,974	0	16,579
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		829,018	0	500,953
Year 2009				
FED FORMULA TO LEA	7801/4801	50,243	50,243	50,243
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,000	0	98
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		756	0	0
REVENUE 18 F84.213c CH1 EVEN START 84-213C				
Year 2010				
FED FORMULA TO LEA		59,618	0	44,020
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	322,973	0	322,973
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	36,500	9,708	9,708
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	206,550	55,331	55,331

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	53,070	12,201	12,201
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	19,708	0	19,708
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		9,525	0	9,525
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	90,280	90,076	90,076
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		123	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
FLOW THRU	5613/3713	86,914	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	14,489,696	1,207,475	3,622,425
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(137,740)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	374,518	31,210	93,630
PROFESSIONAL STAFF	VAR/3020	1,873,783	156,149	468,447
SPEC EDUC -- ADD-ON	1205/3105	2,979,429	248,286	744,858
SPEC EDUC -- PRE-SCHOOL	1215/3115	777,125	64,760	194,281
SPEC EDUC -- SELF-CONTAINED	1210/3110	429,071	35,756	107,268
SPEC EDUC -- EXTENDED YEAR	1220/3120	15,884	1,324	3,972
SPEC EDUC -- STATE PROGRAMS	1225/3125	82,290	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,086,492	90,541	271,623
CLASS SIZE REDUCTION K-8	5201/3230	1,309,597	109,133	327,399
FLEXIBLE ALLOCATION	5310/3410	3,312,102	276,009	828,026
PUPIL TRANSPORTATION	5315/3415	1,337,710	111,476	334,428
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	199,286	49,822	49,822
AT-RISK -- STUDENT PROGRAMS	5335/3215	108,468	9,039	27,117
ADULT HIGH SCHOOL	1609/3209	86,630	7,220	21,658
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	27,996	6,999	6,999
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	11,234	937	2,809
CONCURRENT ENROLLMENT	5333/3213	28,542	2,379	7,136
ELL FAMILY LITERACY CENTERS	5636/3636	27,343	2,279	6,837
SCHOOL TRUST LAND PROGRAM	5420/3520	355,826	0	355,826

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-3 READING IMPROVEMENT	5805/3805	203,305	50,826	50,826
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,370,312	197,526	592,578
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,465	539	1,617
SCHOOL NURSES	5368/3468	15,331	1,335	3,833
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,625	3,625	3,625
TEACHER SUPPLIES AND MATERIALS	5868/3868	81,081	0	64,864
VOTED LEEWAY	5455/3555	65,979	5,498	16,495
BOARD LEEWAY	5460/3560	33,457	2,788	8,364
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	1,918	1,918	1,918
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		147,177	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,251,767	230,815	298,383
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	49,429	4,872	9,836
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		945,360	0	256,912
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		9,955	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		5,096	0	4,266
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,318	0	10,318
RECIPIENT NON REVENUE "99" TOTAL:		4,574,380	487,862	1,750,860
RECIPIENT REVENUE "99" TOTAL:		31,703,932	2,674,849	8,218,681
RECIPIENT TOTAL:		36,278,312	3,162,711	9,969,541

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	126,301	10,525	31,575
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,513,597	53,271	62,804
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		78,874	78,874	78,874
Year 2009				
STAFF DEVELOPMENT		195,496	195,496	195,496
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		26,013	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,323,491	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	113,931	0	113,931
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	34,975	0	14,270
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		32,820	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	4,506,064	0	4,506,063
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	325,897	0	325,897
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2010				
FED FORMULA TO LEA		55,761	0	55,761
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	25,056	0	25,056

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	385,000	69,252	83,834
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	711,600	201,474	255,611
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	95,778	16,270	22,126
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	190,616	0	65,875
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		2,270	0	0
Year 2008				
DISCRETIONARY		1,476	0	1,476
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		243,516	0	128,443
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	4,000	0	0
EVALUATION	7860/4860	684,572	39,718	215,454
NCLB STATE ACTIVITY		10,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		77	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	250,218	20,852	62,555
K-12	VAR/3010	99,433,515	8,286,126	24,858,379
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,183,274)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	43,809	3,651	10,953
PROFESSIONAL STAFF	VAR/3020	9,691,301	807,608	2,422,825
SPEC EDUC -- ADD-ON	1205/3105	13,554,587	1,129,549	3,388,647
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,462,084	121,840	365,521

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,432,020	286,002	858,006
SPEC EDUC -- EXTENDED YEAR	1220/3120	88,162	7,347	22,041
SPEC EDUC -- STATE PROGRAMS	1225/3125	297,946	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	5,257,678	438,140	1,314,420
CLASS SIZE REDUCTION K-8	5201/3230	7,921,862	660,156	1,980,466
FLEXIBLE ALLOCATION	5310/3410	18,025,908	1,502,159	4,506,477
PUPIL TRANSPORTATION	5315/3415	5,165,721	430,477	1,291,431
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,070,191	267,548	267,548
AT-RISK -- STUDENT PROGRAMS	5335/3215	411,724	34,310	102,931
ADULT HIGH SCHOOL	1609/3209	395,873	32,989	98,968
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	158,754	39,689	39,689
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	97,710	8,143	24,428
CONCURRENT ENROLLMENT	5333/3213	400,552	33,379	100,138
ELL FAMILY LITERACY CENTERS	5636/3636	65,547	5,462	16,387
SCHOOL TRUST LAND PROGRAM	5420/3520	1,801,571	0	1,801,571
K-3 READING IMPROVEMENT	5805/3805	1,127,487	281,872	281,872
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,237,529	1,019,794	3,059,382
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	32,590	2,716	8,148
SCHOOL NURSES	5368/3468	72,445	6,588	18,111
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	51,031	51,031	51,031
TEACHER SUPPLIES AND MATERIALS	5868/3868	410,943	0	328,755
VOTED LEEWAY	5455/3555	6,477,267	539,772	1,619,317
BOARD LEEWAY	5460/3560	1,619,317	134,943	404,829
Year 2010				
AT-RISK -- GANG PREVENTION		41,803	33,055	33,055
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		335,661	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	8,110,588	434,785	434,785
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	115,009	10,869	10,869
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		1,993,052	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		56,172	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
K-12		1,860	1,860	1,860
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		38,296	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		29,196	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	50,714	0	0
RECIPIENT NON REVENUE "99" TOTAL:		22,082,818	1,112,394	6,630,060
RECIPIENT REVENUE "99" TOTAL:		190,249,532	16,185,198	49,337,881
RECIPIENT TOTAL:		212,332,350	17,297,592	55,967,941

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	16,072	1,339	4,018
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	150,729	3,034	3,034
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		8,050	8,050	8,050
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,524	19	1,524
Year 2009				
NCLB FORMULA		1,913	1,913	1,913
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		178,558	0	178,558
Year 2009				
FED FORMULA TO LEA	7801/4801	7,070	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	427,983	0	427,983
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	3,944	3,944
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,500	15,515	15,515
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,344	2,353	2,353
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	25,000	0	26,400
SUMMER FOOD SERVICE ADMIN.	8077/4577	6,500	0	2,756
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	20,696	20,433	20,433

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	14,027	1,169	3,507
K-12	VAR/3010	4,332,059	361,005	1,083,015
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(7,997)	0	0
PROFESSIONAL STAFF	VAR/3020	426,530	35,545	106,633
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC -- ADD-ON	1205/3105	632,434	52,703	158,109
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,686	7,974	23,922
SPEC EDUC -- SELF-CONTAINED	1210/3110	124,554	10,380	31,139
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,329	444	1,332
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,841	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	373,032	31,086	93,258
CLASS SIZE REDUCTION K-8	5201/3230	344,284	28,690	86,071
FLEXIBLE ALLOCATION	5310/3410	868,960	72,413	217,240
PUPIL TRANSPORTATION	5315/3415	288,239	24,020	72,060
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,504	15,876	15,876
AT-RISK -- STUDENT PROGRAMS	5335/3215	23,425	1,952	5,856
ADULT HIGH SCHOOL	1609/3209	21,633	1,803	5,409
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,435	1,859	1,859
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,794	150	449
CONCURRENT ENROLLMENT	5333/3213	38,089	3,174	9,522
SCHOOL TRUST LAND PROGRAM	5420/3520	134,845	0	134,845
K-3 READING IMPROVEMENT	5805/3805	28,000	7,000	7,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	576,954	48,080	144,239
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,832	153	459
SCHOOL NURSES	5368/3468	6,729	1,682	1,682
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	10,491	10,491	10,491
TEACHER SUPPLIES AND MATERIALS	5868/3868	19,857	0	15,885
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		45,731	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	380,873	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,513	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		107,344	0	44,360

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		2,068	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,434,737	56,600	742,341
RECIPIENT REVENUE "99" TOTAL:		8,673,917	730,534	2,268,513
RECIPIENT TOTAL:		10,108,654	787,134	3,010,854

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	13,565	1,130	3,391
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	68,696	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		3,545	3,545	3,545
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
FML H.B. 96	7640/4640	32,167	0	32,167
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		5,251	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	6,215	0	6,215
FLOW THROUGH	7522/4522	114,016	0	114,016
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,700	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,250	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,043	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	29,886	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	494,879	41,240	123,720
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,548)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,695,187	141,266	423,798
PROFESSIONAL STAFF	VAR/3020	400,355	33,363	100,089
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	45,098
SPEC EDUC -- ADD-ON	1205/3105	516,178	43,015	129,045

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- PRE-SCHOOL	1215/3115	88,031	7,336	22,008
SPEC EDUC -- SELF-CONTAINED	1210/3110	64,840	5,403	16,210
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,612	301	903
SPEC EDUC -- STATE PROGRAMS	1225/3125	41,346	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	377,466	31,456	94,367
CLASS SIZE REDUCTION K-8	5201/3230	184,886	15,408	46,222
FLEXIBLE ALLOCATION	5310/3410	731,377	60,948	182,844
PUPIL TRANSPORTATION	5315/3415	275,036	22,920	68,760
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,675	14,419	14,419
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,901	1,575	4,725
ADULT HIGH SCHOOL	1609/3209	26,545	2,212	6,636
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,257	1,564	1,564
CONCURRENT ENROLLMENT	5333/3213	25,197	2,100	6,300
ELL FAMILY LITERACY CENTERS	5636/3636	21,651	1,804	5,413
SCHOOL TRUST LAND PROGRAM	5420/3520	96,938	0	96,938
K-3 READING IMPROVEMENT	5805/3805	42,263	10,566	10,566
EDUCATOR SALARY ADJUSTMENTS	5876/3876	392,740	32,728	98,185
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,684	140	421
SCHOOL NURSES	5368/3468	5,271	436	1,344
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,852	2,852	2,852
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,396	0	10,717
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		37,896	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	172,818	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	18,243	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		16,241	0	0
RECIPIENT NON REVENUE "99" TOTAL:		524,636	4,675	159,334
RECIPIENT REVENUE "99" TOTAL:		5,801,301	488,085	1,513,144
RECIPIENT TOTAL:		6,325,937	492,760	1,672,478

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	17,447	1,454	4,362
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	215,350	2,347	2,631
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		9,380	9,380	9,380
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,395	7,395	7,395
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	8,134	0	8,134
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,000	3,051	3,486
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	101,850	16,489	20,602
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,969	4,892	7,421
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	3,850,551	320,879	962,638
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,290)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	906,728	75,561	226,683
PROFESSIONAL STAFF	VAR/3020	760,001	63,333	190,000
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC -- ADD-ON	1205/3105	1,100,098	91,675	275,025
SPEC EDUC -- PRE-SCHOOL	1215/3115	99,206	8,268	24,802
SPEC EDUC -- SELF-CONTAINED	1210/3110	155,151	12,929	38,788
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,347	529	1,587
SPEC EDUC -- STATE PROGRAMS	1225/3125	51,761	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	678,204	56,517	169,551
CLASS SIZE REDUCTION K-8	5201/3230	419,849	34,987	104,962
FLEXIBLE ALLOCATION	5310/3410	1,268,273	105,689	317,068
PUPIL TRANSPORTATION	5315/3415	568,944	47,412	142,236

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	102,857	25,714	25,714
AT-RISK -- STUDENT PROGRAMS	5335/3215	40,005	3,334	10,002
ADULT HIGH SCHOOL	1609/3209	52,048	4,337	13,012
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,544	2,636	2,636
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	661	55	165
CONCURRENT ENROLLMENT	5333/3213	43,128	3,594	10,782
ELL FAMILY LITERACY CENTERS	5636/3636	27,613	2,301	6,903
SCHOOL TRUST LAND PROGRAM	5420/3520	155,640	0	155,640
K-3 READING IMPROVEMENT	5805/3805	81,114	20,279	20,279
EDUCATOR SALARY ADJUSTMENTS	5876/3876	838,402	69,867	209,601
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,737	228	684
SCHOOL NURSES	5368/3468	7,517	1,879	1,879
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,838	2,838	2,838
TEACHER SUPPLIES AND MATERIALS	5868/3868	28,448	0	22,758
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		72,186	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	680,544	0	477,100
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	66,529	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,167,598	45,008	540,511
RECIPIENT REVENUE "99" TOTAL:		11,484,181	967,726	2,974,888
RECIPIENT TOTAL:		12,651,779	1,012,734	3,515,399

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	16,296	1,358	4,074
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	137,441	1,612	1,612
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		8,230	8,230	8,230
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,947	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	13,588	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	2,096	2,096
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,350	3,919	3,919
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	20,676	1,723	5,169
K-12	VAR/3010	4,505,730	375,478	1,126,433
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,980)	0	0
PROFESSIONAL STAFF	VAR/3020	462,520	38,543	115,630
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC -- ADD-ON	1205/3105	394,070	32,840	98,518
SPEC EDUC -- PRE-SCHOOL	1215/3115	72,722	6,061	18,181
SPEC EDUC -- SELF-CONTAINED	1210/3110	78,083	6,507	19,521
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,490	458	1,373
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,390	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	405,824	33,819	101,457
CLASS SIZE REDUCTION K-8	5201/3230	380,849	31,737	95,212
FLEXIBLE ALLOCATION	5310/3410	889,940	74,162	222,486
PUPIL TRANSPORTATION	5315/3415	429,569	35,797	107,392
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,247	16,812	16,812
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	18,013	1,501	4,503
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,960	1,990	1,990

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,960	1,990	1,990
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,287	441	1,323
CONCURRENT ENROLLMENT	5333/3213	39,744	3,312	9,936
SCHOOL TRUST LAND PROGRAM	5420/3520	138,238	0	138,238
K-3 READING IMPROVEMENT	5805/3805	38,831	9,708	9,708
EDUCATOR SALARY ADJUSTMENTS	5876/3876	601,573	50,131	150,393
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,758	147	440
SCHOOL NURSES	5368/3468	6,939	577	1,749
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,448	3,448	3,448
TEACHER SUPPLIES AND MATERIALS	5868/3868	20,686	0	16,549
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		29,909	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	294,190	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	10,138	0	0
RECIPIENT NON REVENUE "99" TOTAL:		521,680	17,215	19,931
RECIPIENT REVENUE "99" TOTAL:		8,833,736	739,627	2,309,766
RECIPIENT TOTAL:		9,355,416	756,842	2,329,697

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	78,241	6,520	19,560
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,519,870	19,305	19,305
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		117,635	117,635	117,635
REVENUE 06 F84.366b MATH SCIENCE PHP9				
Year 2009				
CURRICULUM ADMINISTRATION		19,347	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,502,508	0	17,968
Year 2009				
FED FORMULA TO LEA	7801/4801	80,447	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	15,740	0	15,740
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,026	0	14,026
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	298,607	0	298,607
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	132,000	25,097	25,097
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	587,650	116,379	116,379
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	135,073	22,154	22,154
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	2,500	0	0
EVALUATION	7860/4860	23,504	0	23,504

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		107	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,972,570	414,381	1,243,143
ENROLLMENT GROWTH PROGRAM	5561/3661	206,596	17,216	51,649
K-12	VAR/3010	60,400,866	5,033,406	15,100,217
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(485,616)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	41,232	3,436	10,308
PROFESSIONAL STAFF	VAR/3020	5,533,401	461,117	1,383,351
SPEC EDUC -- ADD-ON	1205/3105	8,926,483	743,874	2,231,622
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,781,600	148,467	445,401
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,962,442	163,537	490,611
SPEC EDUC -- EXTENDED YEAR	1220/3120	50,306	4,193	12,577
SPEC EDUC -- STATE PROGRAMS	1225/3125	226,598	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	3,677,414	306,452	919,354
CLASS SIZE REDUCTION K-8	5201/3230	4,641,241	386,770	1,160,310
FLEXIBLE ALLOCATION	5310/3410	10,911,068	909,256	2,727,768
PUPIL TRANSPORTATION	5315/3415	3,434,353	286,196	858,588
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	654,789	163,697	163,697
AT-RISK -- STUDENT PROGRAMS	5335/3215	281,140	23,428	70,285
ADULT HIGH SCHOOL	1609/3209	166,895	13,908	41,724
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	94,042	23,511	23,511
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	38,990	3,250	9,748
CONCURRENT ENROLLMENT	5333/3213	167,780	13,982	41,946
ELL FAMILY LITERACY CENTERS	5636/3636	50,870	4,240	12,718
SCHOOL TRUST LAND PROGRAM	5420/3520	1,074,872	0	1,074,872
K-3 READING IMPROVEMENT	5805/3805	848,073	212,018	212,018
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,512,845	626,070	1,878,211
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	20,509	1,709	5,127
SCHOOL NURSES	5368/3468	44,668	4,033	11,167
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	32,873	32,873	32,873
TEACHER SUPPLIES AND MATERIALS	5868/3868	240,964	0	192,771
VOTED LEEWAY	5455/3555	4,308,904	359,075	1,077,226
BOARD LEEWAY	5460/3560	1,436,302	119,692	359,076
Year 2010				
AT-RISK -- GANG PREVENTION		86,756	0	0
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		320,459	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,588,841	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	81,819	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		644,104	0	644,104
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		105,493	0	105,493
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		16,853	0	16,853
RECIPIENT NON REVENUE "99" TOTAL:		6,964,365	307,090	1,456,425
RECIPIENT REVENUE "99" TOTAL:		123,662,285	10,479,787	31,841,869
RECIPIENT TOTAL:		130,626,650	10,786,877	33,298,294

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	16,251	1,354	4,063
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	169,540	2,034	3,525
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		17,045	17,045	17,045
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		2,847	2,847	2,847
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		338,657	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	63,647	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,448	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		73,621	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	7,071	0	0
FLOW THROUGH	7522/4522	492,988	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	42,000	2,645	4,926
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	72,100	15,188	36,770
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,494	2,499	2,499
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		2,555	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	22,025	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		15,765	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	2,000	0	0
EVALUATION	7860/4860	114,875	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,073	506	1,518
K-12	VAR/3010	4,807,473	400,623	1,201,869
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,669)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	59,134	4,928	14,784
PROFESSIONAL STAFF	VAR/3020	514,568	42,881	128,643
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC -- ADD-ON	1205/3105	816,847	68,071	204,213
SPEC EDUC -- PRE-SCHOOL	1215/3115	115,742	9,646	28,936
SPEC EDUC -- SELF-CONTAINED	1210/3110	94,491	7,874	23,623
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,829	486	1,458
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,667	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	584,300	48,692	146,076
CLASS SIZE REDUCTION K-8	5201/3230	373,987	31,166	93,498
FLEXIBLE ALLOCATION	5310/3410	962,099	80,175	240,525
PUPIL TRANSPORTATION	5315/3415	524,501	43,708	131,125
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	21,198	1,767	5,300
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,343	19,836	19,836
AT-RISK -- STUDENT PROGRAMS	5335/3215	32,385	2,699	8,097
ADULT HIGH SCHOOL	1609/3209	33,596	2,800	8,400
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,861	1,965	1,965
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	94	8	24
CONCURRENT ENROLLMENT	5333/3213	31,452	2,621	7,863
ELL FAMILY LITERACY CENTERS	5636/3636	25,300	2,108	6,325
SCHOOL TRUST LAND PROGRAM	5420/3520	137,552	0	137,552
K-3 READING IMPROVEMENT	5805/3805	111,809	27,952	27,952
EDUCATOR SALARY ADJUSTMENTS	5876/3876	680,488	56,707	170,122
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,337	195	585
SCHOOL NURSES	5368/3468	6,885	572	1,736
TEACHER SUPPLIES AND MATERIALS	5868/3868	23,135	0	18,508
VOTED LEEWAY	5455/3555	420,955	35,080	105,240

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
BOARD LEEWAY	5460/3560	105,390	8,783	26,348
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		62,723	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	526,411	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	23,073	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		185,552	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		2,715	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,218,180	43,612	71,675
RECIPIENT REVENUE "99" TOTAL:		10,845,165	914,734	2,800,776
RECIPIENT TOTAL:		13,063,345	958,346	2,872,451

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	13,109	1,092	3,277
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	69,535	534	534
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		5,220	5,220	5,220
REVENUE 08 F84.010A TITLE I				
Year 2009				
FED FORMULA TO LEA	7801/4801	2,187	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,130	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	1,839	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	12,980	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,400	694	694
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,775	2,514	2,514
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	33,843	0	0
Year 2009				
EVALUATION		9	0	9
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	12,501
K-12	VAR/3010	712,228	59,352	178,057

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	630,767	52,564	157,692
PROFESSIONAL STAFF	VAR/3020	312,531	26,044	78,133
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	45,098
SPEC EDUC -- ADD-ON	1205/3105	280,988	23,416	70,248
SPEC EDUC -- PRE-SCHOOL	1215/3115	111,608	9,301	27,903
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	1,933
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,198	267	800
SPEC EDUC -- STATE PROGRAMS	1225/3125	35,383	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	267,795	22,316	66,949
CLASS SIZE REDUCTION K-8	5201/3230	158,327	13,194	39,582
FLEXIBLE ALLOCATION	5310/3410	506,903	42,242	126,726
PUPIL TRANSPORTATION	5315/3415	301,214	25,102	75,304
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	50,767	12,692	12,692
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	17,174	1,432	4,294
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,249	1,062	1,062
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	283	24	72
CONCURRENT ENROLLMENT	5333/3213	49,417	4,118	12,354
ELL FAMILY LITERACY CENTERS	5636/3636	23,019	1,918	5,755
SCHOOL TRUST LAND PROGRAM	5420/3520	90,042	0	90,042
K-3 READING IMPROVEMENT	5805/3805	28,000	7,000	7,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,364	25,530	76,591
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	899	75	225
SCHOOL NURSES	5368/3468	4,986	412	1,276
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,182	3,182	3,182
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,364	0	8,291
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		29,959	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	189,017	0	189,017
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	10,679	0	0
RECIPIENT NON REVENUE "99" TOTAL:		360,223	10,054	201,265
RECIPIENT REVENUE "99" TOTAL:		4,196,368	352,637	1,108,412
RECIPIENT TOTAL:		4,556,591	362,691	1,309,677

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	21,609	1,801	5,403
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	205,510	1,582	2,092
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		5,350	5,350	5,350
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		31	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		164,210	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	6,975	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,057	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	15,281	0	0
FLOW THROUGH	7522/4522	747,898	0	15,281
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	35,528	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,750	2,056	2,837
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	49,550	6,278	13,663
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,105	1,078	4,978
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			2,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7524/4524	19,797	0	19,797
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
FED FORMULA TO LEA			89,368	0	0
Year 2009					
FED FORMULA TO LEA			129,164	0	107,249
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	69,994	0	0
NCLB STATE ACTIVITY			5,840	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING			1,545	0	0
Year 2008					
TEACHER TECH TRAINING			87	0	0
Year 2007					
TEACHER TECH TRAINING			2,450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(4,902)	0	0
PROFESSIONAL STAFF		VAR/3020	0	0	0
ADMINISTRATIVE COSTS		VAR/3025	0	0	0
SPEC EDUC -- ADD-ON		1205/3105	0	0	0
SPEC EDUC -- PRE-SCHOOL		1215/3115	0	0	0
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	0	0
SPEC EDUC -- EXTENDED YEAR		1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS		1225/3125	50,329	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	0	0	0
FLEXIBLE ALLOCATION		5310/3410	1,691,005	140,917	422,751
PUPIL TRANSPORTATION		5315/3415	848,066	70,673	212,017
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	136,704	34,176	34,176
AT-RISK -- STUDENT PROGRAMS		5335/3215	36,106	3,009	9,027
ADULT HIGH SCHOOL		1609/3209	46,648	3,887	11,662
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	15,089	3,772	3,772
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	67,311	5,609	16,828
ELL FAMILY LITERACY CENTERS		5636/3636	29,910	2,493	7,478

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	218,566	0	218,566
K-3 READING IMPROVEMENT	5805/3805	28,000	7,000	7,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,562,343	130,195	390,586
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,449	287	862
SCHOOL NURSES	5368/3468	9,441	792	2,360
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	4,595	4,595	4,595
TEACHER SUPPLIES AND MATERIALS	5868/3868	51,235	0	40,988
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	8,156	8,156	8,156
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		56,110	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	802,785	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	21,383	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		108,929	0	2,336
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		3,943	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		2,735	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,553,624	18,145	178,986
RECIPIENT REVENUE "99" TOTAL:		4,858,161	415,561	1,390,824
RECIPIENT TOTAL:		7,411,785	433,706	1,569,810

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,497	958	2,874
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,980	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		180	180	180
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,044	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	2,962	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	1,500	1,500	1,500
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,775	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,045	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		17	17	17
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	50,001
ENROLLMENT GROWTH PROGRAM	5561/3661	1,459	122	366
K-12	VAR/3010	689,034	57,420	172,259
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,234)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	650,479	54,207	162,621
PROFESSIONAL STAFF	VAR/3020	131,587	10,966	32,898
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	61,204
SPEC EDUC -- ADD-ON	1205/3105	76,970	6,415	19,243
SPEC EDUC -- PRE-SCHOOL	1215/3115	26,792	2,233	6,699

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	1,933
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,073	173	519
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,061	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	159,911	13,326	39,978
CLASS SIZE REDUCTION K-8	5201/3230	47,791	3,983	11,949
FLEXIBLE ALLOCATION	5310/3410	246,134	20,512	61,534
PUPIL TRANSPORTATION	5315/3415	169,084	14,090	42,271
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,300	1,692	5,076
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,968	8,492	8,492
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	16,632	1,386	4,158
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,988	497	497
CONCURRENT ENROLLMENT	5333/3213	9,480	790	2,370
ELL FAMILY LITERACY CENTERS	5636/3636	21,888	1,824	5,472
SCHOOL TRUST LAND PROGRAM	5420/3520	65,673	0	65,673
K-3 READING IMPROVEMENT	5805/3805	46,658	11,665	11,665
EDUCATOR SALARY ADJUSTMENTS	5876/3876	139,320	11,610	34,830
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	43	130
SCHOOL NURSES	5368/3468	3,995	999	999
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	625	625	625
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,864	0	3,892
VOTED LEEWAY	5455/3555	46,480	3,873	11,620
BOARD LEEWAY	5460/3560	46,480	3,873	11,620
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		31,537	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		28,493	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		95,393	2,655	6,071
RECIPIENT REVENUE "99" TOTAL:		3,194,694	270,078	835,244
RECIPIENT TOTAL:		3,290,087	272,733	841,315

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,805	984	2,952
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,250	501	501
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		2,700	2,700	2,700
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		317	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		13,703	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	972	0	0
Year 2009				
CTE-NCLB-FORMULA		979	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	10,533	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,650	651	651
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,250	3,574	3,574
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,064	1,622	1,622
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		2,238	647	647
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		2,362	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	20,034	0	0
Year 2009				
EVALUATION		20,660	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	12,501
NEC. EXISTENT SMALL SCHOOL	VAR/3015	926,439	77,203	231,610
PROFESSIONAL STAFF	VAR/3020	169,541	14,128	42,385
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	61,204
SPEC EDUC -- ADD-ON	1205/3105	122,258	10,189	30,565
SPEC EDUC -- PRE-SCHOOL	1215/3115	20,668	1,722	5,167
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,039	1,503	4,510
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,260	188	565
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,877	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	119,590	9,966	29,898
CLASS SIZE REDUCTION K-8	5201/3230	75,251	6,271	18,813
FLEXIBLE ALLOCATION	5310/3410	318,050	26,505	79,513
PUPIL TRANSPORTATION	5315/3415	183,222	15,269	45,806
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	37,817	9,454	9,454
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,744	686	686
CONCURRENT ENROLLMENT	5333/3213	36,481	3,040	9,120
SCHOOL TRUST LAND PROGRAM	5420/3520	70,330	0	70,330
K-3 READING IMPROVEMENT	5805/3805	28,000	7,000	7,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	47,457
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	704	59	177
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	617	617	617
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,421	0	5,137
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		32,045	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	97,135	0	43,869
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,930	0	3,930
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		21,980	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		270,062	10,679	60,446
RECIPIENT REVENUE "99" TOTAL:		2,707,598	225,737	717,165
RECIPIENT TOTAL:		2,977,660	236,416	777,611

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	17,765	1,480	4,441
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	192,900	3,888	3,888
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		19,150	19,150	19,150
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		731,938	0	239,973
Year 2009				
FED FORMULA TO LEA	7801/4801	52,304	0	0
FED PROGRAM IMP TO LEA		75,000	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		18,139	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	5,000	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	11,205	0	0
FLOW THROUGH	7522/4522	75,122	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2010				
FED FORMULA TO LEA		36,179	0	0
Year 2009				
FED FORMULA TO LEA		13,610	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	19	19
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,000	5,444	5,444

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,950	32,722	32,722
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	33,145	9,992	9,992
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	67	67
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	11,073	0	11,073
REVENUE 72 FED READING FIRST				
Year 2009				
FED STATE ACTIVITIES		21,864	0	0
FED FORMULA TO LEA		179,609	0	201,473
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		69,768	29,095	29,095
Year 2009				
FED FORMULA TO LEA		70,140	70,140	70,140
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	313,637	0	0
Year 2009				
EVALUATION		324,133	324,133	324,133
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	6,000	500	1,500
K-12	VAR/3010	6,177,157	514,763	1,544,289
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,353)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,069,705	172,475	517,426
PROFESSIONAL STAFF	VAR/3020	934,358	77,864	233,590
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC -- ADD-ON	1205/3105	844,058	70,339	211,015
SPEC EDUC -- PRE-SCHOOL	1215/3115	164,580	13,715	41,145
SPEC EDUC -- SELF-CONTAINED	1210/3110	115,321	9,610	28,830

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,014	585	1,754
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,134	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	725,211	60,434	181,303
CLASS SIZE REDUCTION K-8	5201/3230	458,672	38,223	114,669
FLEXIBLE ALLOCATION	5310/3410	1,452,760	121,063	363,190
PUPIL TRANSPORTATION	5315/3415	1,468,999	122,417	367,251
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	230,318	19,194	57,580
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,537	34,134	34,134
HIGHLY IMPACTED SCHOOLS	5366/3466	291,977	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	50,632	4,219	12,658
ADULT HIGH SCHOOL	1609/3209	73,645	6,137	18,411
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,704	3,176	3,176
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	944	79	237
CONCURRENT ENROLLMENT	5333/3213	32,608	2,717	8,152
ELL FAMILY LITERACY CENTERS	5636/3636	33,474	2,790	8,369
SCHOOL TRUST LAND PROGRAM	5420/3520	160,441	0	160,441
K-3 READING IMPROVEMENT	5805/3805	171,070	42,767	42,767
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,144,796	95,400	286,200
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,991	249	748
SCHOOL NURSES	5368/3468	7,799	649	1,957
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,625	1,625	1,625
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,377	0	29,902
VOTED LEEWAY	5455/3555	839,273	69,939	209,818
BOARD LEEWAY	5460/3560	209,818	17,485	52,455
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		103,373	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	594,057	172,640	172,640
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	76,261	22,107	22,107
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		816,346	0	46,776
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA		750,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		43,568	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		69,375	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,765	0	1,765
RECIPIENT NON REVENUE "99" TOTAL:		4,747,153	690,877	1,194,898
RECIPIENT REVENUE "99" TOTAL:		18,161,638	1,515,433	4,573,247
RECIPIENT TOTAL:		22,908,791	2,206,310	5,768,145

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		48,000	0	0
UPASS	5699/3799	21,525	1,794	5,382
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	295,300	0	4,094
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		20,260	20,260	20,260
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		766	799	799
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		310,841	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,999	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED STATE ACTIVITIES	7830/4830	35,501	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	222,677	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	205,250	0	6,261
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	133,750	0	59,237
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	26,411	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	12,855	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		6,643	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	4,000	0	0
EVALUATION	7860/4860	90,128	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	11,838	987	2,960
K-12	VAR/3010	9,160,833	763,403	2,290,209
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,068)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	644	1,933
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,261,534	105,128	315,384
PROFESSIONAL STAFF	VAR/3020	1,297,226	108,103	324,307
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC -- ADD-ON	1205/3105	1,324,735	110,395	331,185
SPEC EDUC -- PRE-SCHOOL	1215/3115	325,333	27,111	81,333
SPEC EDUC -- SELF-CONTAINED	1210/3110	200,648	16,721	50,163
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,429	786	2,358
SPEC EDUC -- STATE PROGRAMS	1225/3125	61,531	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	863,351	71,946	215,838
CLASS SIZE REDUCTION K-8	5201/3230	726,054	60,505	181,514
FLEXIBLE ALLOCATION	5310/3410	1,953,290	162,775	488,323
PUPIL TRANSPORTATION	5315/3415	764,276	63,690	191,070
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,476	5,456	16,369
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	122,365	30,591	30,591
AT-RISK -- STUDENT PROGRAMS	5335/3215	58,699	4,892	14,676
ADULT HIGH SCHOOL	1609/3209	37,121	3,093	9,280
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,639	4,160	4,160
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,815	401	1,204
CONCURRENT ENROLLMENT	5333/3213	54,489	4,541	13,623
ELL FAMILY LITERACY CENTERS	5636/3636	23,678	1,974	5,920
SCHOOL TRUST LAND PROGRAM	5420/3520	217,302	0	217,302
K-3 READING IMPROVEMENT	5805/3805	183,065	45,766	45,766
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,255,275	104,606	313,819
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,927	327	982
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	7,193	7,193	7,193
TEACHER SUPPLIES AND MATERIALS	5868/3868	43,432	0	34,745
VOTED LEEWAY	5455/3555	288,052	24,004	72,013
BOARD LEEWAY	5460/3560	192,035	16,003	48,009
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		87,195	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	708,713	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	38,813	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		223,539	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		4,202	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,411,173	22,853	96,033
RECIPIENT REVENUE "99" TOTAL:		20,782,119	1,758,086	5,350,884
RECIPIENT TOTAL:		23,193,292	1,780,939	5,446,917

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	17,937	1,495	4,485
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	195,250	2,987	2,987
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		17,970	17,970	17,970
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		17,135	17,135	17,135
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,426	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED STATE ACTIVITIES	7830/4830	20,000	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,000	255	255
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	3,884	3,884
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	87,000	21,463	21,463
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,898	2,706	2,706
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		7,677	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2007					
TEACHER TECH TRAINING			2,500	0	0
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2011					
FLOW THRU		5613/3713	759,529	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
CAPITAL OUTLAY FOUNDATION		5550/3650	920,712	76,726	230,178
ENROLLMENT GROWTH PROGRAM		5561/3661	11,433	953	2,859
K-12		VAR/3010	6,653,568	554,464	1,663,392
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(2,470)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	12,885	1,074	3,222
NEC. EXISTENT SMALL SCHOOL		VAR/3015	670,190	55,850	167,548
PROFESSIONAL STAFF		VAR/3020	810,446	67,538	202,612
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	38,655
SPEC EDUC -- ADD-ON		1205/3105	1,227,270	102,273	306,818
SPEC EDUC -- PRE-SCHOOL		1215/3115	310,023	25,835	77,506
SPEC EDUC -- SELF-CONTAINED		1210/3110	131,484	10,957	32,871
SPEC EDUC -- EXTENDED YEAR		1220/3120	6,712	559	1,678
SPEC EDUC -- STATE PROGRAMS		1225/3125	239,133	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	526,241	43,853	131,560
CLASS SIZE REDUCTION K-8		5201/3230	485,103	40,425	121,276
FLEXIBLE ALLOCATION		5310/3410	1,339,816	111,651	334,954
PUPIL TRANSPORTATION		5315/3415	410,872	34,239	102,718
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	6,151	513	1,539
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	99,216	24,804	24,804
AT-RISK -- STUDENT PROGRAMS		5335/3215	41,732	3,478	10,434
ADULT HIGH SCHOOL		1609/3209	438,703	36,559	109,677
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,019	2,755	2,755
CONCURRENT ENROLLMENT		5333/3213	40,382	3,366	10,096
ELL FAMILY LITERACY CENTERS		5636/3636	25,908	2,159	6,477
SCHOOL TRUST LAND PROGRAM		5420/3520	163,040	0	163,040
K-3 READING IMPROVEMENT		5805/3805	148,374	37,094	37,094
EDUCATOR SALARY ADJUSTMENTS		5876/3876	905,310	75,443	226,328
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,697	225	675
SCHOOL NURSES		5368/3468	7,902	658	1,982
TEACHER SUPPLIES AND MATERIALS		5868/3868	31,149	0	24,919
VOTED LEEWAY		5455/3555	1,101,615	91,801	275,404
BOARD LEEWAY		5460/3560	275,275	22,940	68,820
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			69,388	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	459,703	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	19,403	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		1,433	1,433	1,433
RECIPIENT NON REVENUE "99" TOTAL:		1,652,361	69,328	72,318
RECIPIENT REVENUE "99" TOTAL:		17,275,899	1,441,077	4,381,891
RECIPIENT TOTAL:		18,928,260	1,510,405	4,454,209

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	14,114	1,177	3,529
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	69,610	179	179
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		5,360	5,360	5,360
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		563	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		16,480	0	16,480
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	507	0	350
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	81	81
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,000	233	233
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,250	685	685
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	42,929	0	42,929
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	910,648	75,887	227,662
NEC. EXISTENT SMALL SCHOOL	VAR/3015	275,961	22,997	68,991
PROFESSIONAL STAFF	VAR/3020	345,774	28,815	86,444
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	45,098

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
SPEC EDUC -- ADD-ON		1205/3105	368,140	30,678	92,035
SPEC EDUC -- PRE-SCHOOL		1215/3115	42,102	3,509	10,526
SPEC EDUC -- SELF-CONTAINED		1210/3110	19,214	1,602	4,804
SPEC EDUC -- EXTENDED YEAR		1220/3120	4,074	340	1,019
SPEC EDUC -- STATE PROGRAMS		1225/3125	42,381	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	361,639	30,137	90,411
CLASS SIZE REDUCTION K-8		5201/3230	232,541	19,378	58,135
FLEXIBLE ALLOCATION		5310/3410	614,933	51,244	153,733
PUPIL TRANSPORTATION		5315/3415	263,691	21,974	65,923
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	57,578	14,395	14,395
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	4,650
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,224	1,306	1,306
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	661	55	165
CONCURRENT ENROLLMENT		5333/3213	31,787	2,649	7,947
ELL FAMILY LITERACY CENTERS		5636/3636	23,391	1,949	5,848
SCHOOL TRUST LAND PROGRAM		5420/3520	105,241	0	105,241
K-3 READING IMPROVEMENT		5805/3805	38,936	9,734	9,734
EDUCATOR SALARY ADJUSTMENTS		5876/3876	438,824	36,569	109,707
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,379	115	345
SCHOOL NURSES		5368/3468	5,590	463	1,422
TEACHER SUPPLIES AND MATERIALS		5868/3868	14,766	0	11,812
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			32,300	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	241,633	0	18,108
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	7,307	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA			10,452	0	597
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT			1,500	0	0
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	87	0	0
RECIPIENT NON REVENUE "99" TOTAL:			434,542	7,715	88,531
RECIPIENT REVENUE "99" TOTAL:			4,435,765	370,379	1,177,353
RECIPIENT TOTAL:			4,870,307	378,094	1,265,884

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,270	940	2,818
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,500	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		740	740	740
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		367	0	0
Year 2009				
NCLB FORMULA		515	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		45,521	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	1,878	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	55,513	0	0
Year 2009				
FLOW THROUGH		61,157	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,250	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,100	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,667	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	3,333	0	0
Year 2009				
FLOW THROUGH		3,378	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		12,174	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	50,001
K-12	VAR/3010	531,770	44,315	132,943
NEC. EXISTENT SMALL SCHOOL	VAR/3015	788,459	65,705	197,115
PROFESSIONAL STAFF	VAR/3020	125,636	10,470	31,410
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	61,204
SPEC EDUC -- ADD-ON	1205/3105	72,805	6,067	18,201
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,655	638	1,914
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	1,289
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,875	156	469
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,528	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	142,573	11,881	35,643
CLASS SIZE REDUCTION K-8	5201/3230	32,292	2,691	8,073
FLEXIBLE ALLOCATION	5310/3410	227,751	18,979	56,938
PUPIL TRANSPORTATION	5315/3415	64,090	5,341	16,023
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	32,364	8,091	8,091
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	25,685	2,140	6,421
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,857	464	464
CONCURRENT ENROLLMENT	5333/3213	7,702	642	1,926
SCHOOL TRUST LAND PROGRAM	5420/3520	62,243	0	62,243
K-3 READING IMPROVEMENT	5805/3805	47,618	11,905	11,905
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,661	8,472	25,416
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	688	57	172
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,565	0	2,852
VOTED LEEWAY	5455/3555	265,327	22,111	66,333
BOARD LEEWAY	5460/3560	66,332	5,528	16,584
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		28,077	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	58,633	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,431	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		23,525	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		308,952	1,680	3,558
RECIPIENT REVENUE "99" TOTAL:		3,138,122	264,701	818,280
RECIPIENT TOTAL:		3,447,074	266,381	821,838

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	42,183	3,515	10,546
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	766,795	13,055	15,645
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		58,810	58,810	58,810
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,742	0	1,742
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		493,422	141,924	141,924
Year 2009				
FED FORMULA TO LEA	7801/4801	33,156	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	20,000	20,000	20,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	27,811	0	27,811
FLOW THROUGH	7522/4522	516,819	0	394,840
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2010				
FED FORMULA TO LEA		13,316	4,716	4,716
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	12,670	0	12,670
PRISIONS/INSTITUTIONS	7581/4581	7,060	0	7,060
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	142,500	16,971	20,932
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	324,900	88,555	126,033

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	107,229	24,388	30,096
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	40,017	0	14,673
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		8,774	0	0
Year 2008				
DISCRETIONARY		3,226	0	3,226
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		68,615	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	200,899	200,899	200,899
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		70	0	0
REVENUE 83 FEDERAL-EDUC STATISTICS SYS				
Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,342,060	195,172	585,516
ENROLLMENT GROWTH PROGRAM	5561/3661	54,568	4,547	13,642
K-12	VAR/3010	28,023,822	2,335,319	7,005,956
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(99,906)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	1,074	3,222
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,123,554	93,630	280,889
PROFESSIONAL STAFF	VAR/3020	2,587,445	215,620	646,861
SPEC EDUC -- ADD-ON	1205/3105	3,995,074	332,923	998,769
SPEC EDUC -- PRE-SCHOOL	1215/3115	581,772	48,481	145,443
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,109,942	92,496	277,486
SPEC EDUC -- EXTENDED YEAR	1220/3120	24,329	2,027	6,082
SPEC EDUC -- STATE PROGRAMS	1225/3125	104,116	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,961,885	163,490	490,471
CLASS SIZE REDUCTION K-8	5201/3230	2,176,525	181,377	544,131
FLEXIBLE ALLOCATION	5310/3410	5,197,873	433,156	1,299,468
PUPIL TRANSPORTATION	5315/3415	1,750,410	145,868	437,603

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	330,548	82,637	82,637
HIGHLY IMPACTED SCHOOLS		5366/3466	104,067	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	149,188	12,432	37,297
ADULT HIGH SCHOOL		1609/3209	129,778	10,815	32,445
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	45,102	11,276	11,276
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	6,325	527	1,581
CONCURRENT ENROLLMENT		5333/3213	162,983	13,582	40,746
ELL FAMILY LITERACY CENTERS		5636/3636	37,038	3,087	9,260
SCHOOL TRUST LAND PROGRAM		5420/3520	529,657	0	529,657
K-3 READING IMPROVEMENT		5805/3805	409,809	102,452	102,452
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,773,100	314,425	943,275
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	10,595	883	2,649
SCHOOL NURSES		5368/3468	22,649	2,008	5,662
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	40,401	40,401	40,401
TEACHER SUPPLIES AND MATERIALS		5868/3868	124,334	0	99,467
VOTED LEEWAY		5455/3555	1,093,284	91,107	273,321
BOARD LEEWAY		5460/3560	724,029	60,336	181,008
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			185,741	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	1,469,641	375,856	375,856
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	95,089	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA			217,723	102,998	102,998
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
FED FORMULA TO LEA			29,686	3,635	3,635
RECIPIENT NON REVENUE "99" TOTAL:			4,702,153	1,055,322	1,574,112
RECIPIENT REVENUE "99" TOTAL:			58,824,982	4,991,148	15,128,673
RECIPIENT TOTAL:			63,527,135	6,046,470	16,702,785

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	26,207	2,184	6,552
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,680	4,296	5,141
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		22,545	22,545	22,545
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		5,326	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		364,129	0	0
Year 2009				
FED PROGRAM IMP TO LEA		174,103	93,841	93,841
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	16,984	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	17,000	0	17,000
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	644,818	0	644,818
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	0
CTE FORMULA RESERVE		50,000	30,219	30,219
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	16,331	0	16,331
PRISIONS/INSTITUTIONS	7581/4581	1,762	0	1,762
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	57,500	5,585	6,877

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	130,900	25,996	38,225
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	106,648	3,330	3,330
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,700	34	34
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		2,710	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	41,274	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		316,220	0	196,015
Year 2009				
FED FORMULA TO LEA		32,194	0	32,194
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	327,275	28,032	28,032
NCLB STATE ACTIVITY		7,280	0	0
Year 2009				
EVALUATION		204,375	204,375	204,375
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		75	0	0
REVENUE 83 FEDERAL-EDUC STATISTICS SYS				
Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	56,919	4,743	14,230
K-12	VAR/3010	11,334,975	944,581	2,833,744
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(23,216)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	354,807	29,567	88,702
PROFESSIONAL STAFF	VAR/3020	1,447,369	120,614	361,842
SPEC EDUC -- ADD-ON	1205/3105	2,226,739	185,562	556,686

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- PRE-SCHOOL	1215/3115	547,324	45,610	136,831
SPEC EDUC -- SELF-CONTAINED	1210/3110	456,531	38,044	114,133
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,620	1,052	3,156
SPEC EDUC -- STATE PROGRAMS	1225/3125	62,858	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	709,035	59,086	177,259
CLASS SIZE REDUCTION K-8	5201/3230	1,093,328	91,111	273,333
FLEXIBLE ALLOCATION	5310/3410	2,552,604	212,717	638,151
PUPIL TRANSPORTATION	5315/3415	1,482,291	123,524	370,573
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	148,391	37,098	37,098
HIGHLY IMPACTED SCHOOLS	5366/3466	66,764	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	70,189	5,849	17,547
ADULT HIGH SCHOOL	1609/3209	132,161	11,013	33,040
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	21,625	5,406	5,406
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,455	205	615
CONCURRENT ENROLLMENT	5333/3213	54,548	4,546	13,638
ELL FAMILY LITERACY CENTERS	5636/3636	23,188	1,932	5,797
SCHOOL TRUST LAND PROGRAM	5420/3520	288,098	0	288,098
K-3 READING IMPROVEMENT	5805/3805	111,743	27,936	27,936
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,571,820	130,985	392,955
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,997	416	1,249
SCHOOL NURSES	5368/3468	12,853	1,106	3,213
TEACHER SUPPLIES AND MATERIALS	5868/3868	54,172	0	43,338
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		83,735	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	797,122	0	93,671
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	67,864	0	321
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		284,653	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		2,262	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		3,914	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,111,351	420,437	1,441,283
RECIPIENT REVENUE "99" TOTAL:		24,960,923	2,082,703	6,438,570
RECIPIENT TOTAL:		29,072,274	2,503,140	7,879,853

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		65,000	0	0
UPASS	5699/3799	22,554	1,880	5,639
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,734	2,077	2,077
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		17,880	17,880	17,880
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		86,489	86,489	86,489
Year 2009				
FED FORMULA TO LEA	7801/4801	10,100	0	0
FED PROGRAM IMP TO LEA		100,000	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,750	2,701	2,701
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	71,300	12,098	12,098
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,811	1,703	1,703
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		1,018	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	3,000	0	0
EVALUATION	7860/4860	107,881	107,881	107,881
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	3	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	32	PGM/REV			
WASATCH SCHOOL DISTRICT					
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	6,158,289	513,191	1,539,573
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(56,236)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	5,154	430	1,289
PROFESSIONAL STAFF		VAR/3020	1,135,931	94,661	283,983
SPEC EDUC -- ADD-ON		1205/3105	1,527,849	127,321	381,963
SPEC EDUC -- PRE-SCHOOL		1215/3115	290,885	24,240	72,721
SPEC EDUC -- SELF-CONTAINED		1210/3110	185,902	15,492	46,476
SPEC EDUC -- EXTENDED YEAR		1220/3120	9,992	833	2,499
SPEC EDUC -- STATE PROGRAMS		1225/3125	64,239	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	787,039	65,587	196,761
CLASS SIZE REDUCTION K-8		5201/3230	826,608	68,884	206,652
FLEXIBLE ALLOCATION		5310/3410	1,965,552	163,796	491,388
PUPIL TRANSPORTATION		5315/3415	767,439	63,953	191,860
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	159,180	39,795	39,795
AT-RISK -- STUDENT PROGRAMS		5335/3215	51,287	4,274	12,822
ADULT HIGH SCHOOL		1609/3209	72,562	6,047	18,141
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	16,972	4,243	4,243
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	9,724	810	2,431
CONCURRENT ENROLLMENT		5333/3213	84,547	7,046	21,138
ELL FAMILY LITERACY CENTERS		5636/3636	33,153	2,763	8,289
SCHOOL TRUST LAND PROGRAM		5420/3520	232,862	0	232,862
K-3 READING IMPROVEMENT		5805/3805	28,000	7,000	7,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,456,290	121,358	364,073
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,629	302	907
SCHOOL NURSES		5368/3468	10,777	915	2,694
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	6,488	6,488	6,488
TEACHER SUPPLIES AND MATERIALS		5868/3868	48,319	0	38,655
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			73,000	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	432,619	432,619	432,619
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	18,229	18,229	18,229
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA			15,180	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		6,205	0	6,205
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,477	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,238,380	683,557	693,521
RECIPIENT REVENUE "99" TOTAL:		15,955,433	1,339,429	4,174,703
RECIPIENT TOTAL:		17,193,813	2,022,986	4,868,224

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	70,887	5,907	17,722
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,195,250	38,909	39,400
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		101,410	101,410	101,410
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		30,546	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,577,939	0	0
Year 2009				
FED PROGRAM IMP TO LEA		254,435	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	53,331	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,428	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED STATE ACTIVITIES	7830/4830	35,027	0	0
FED FORMULA TO LEA		39,973	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	53,219	0	0
FLOW THROUGH	7522/4522	1,032,961	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2010				
FED FORMULA TO LEA		22,656	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
STATE LEADERSHIP		(350)	0	0
ABE	7583/4583	14,639	0	14,639
EL/CIVICS	7584/4584	5,118	0	5,118
PRISIONS/INSTITUTIONS	7581/4581	3,282	0	3,282

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 33 F84.002a ADULT EDUCATION ACT					
Year 2010					
PRISIONS/INSTITUTIONS		7581/4581	3,282	0	3,282
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	124,500	50,581	51,332
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	645,675	277,933	285,037
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	126,161	48,667	52,741
REVENUE 47 F10.558 CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,000	0	1,544
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			31,148	8,914	8,914
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7524/4524	14,196	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
FED FORMULA TO LEA			67,072	0	32,299
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
DISCRETIONARY		7604/4604	2,500	0	2,500
EVALUATION		7860/4860	237,324	0	117,610
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING		7870/4870	26	0	0
REVENUE 83 FEDERAL-EDUC STATISTICS SYS					
Year 2010					
PRISIONS/INSTITUTIONS			0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
ENROLLMENT GROWTH PROGRAM		5561/3661	68,920	5,743	17,230
K-12		VAR/3010	45,830,604	3,819,217	11,457,651
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(414,376)	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
FOREIGN EXCHANGE STUDENTS		VAR/3010	59,271	4,939	14,818
NEC. EXISTENT SMALL SCHOOL		VAR/3015	433,652	36,138	108,414
PROFESSIONAL STAFF		VAR/3020	5,362,928	446,911	1,340,733
SPEC EDUC -- ADD-ON		1205/3105	7,268,042	605,671	1,817,011
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,075,511	89,626	268,878
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,087,865	90,655	271,966
SPEC EDUC -- EXTENDED YEAR		1220/3120	45,748	3,812	11,437
SPEC EDUC -- STATE PROGRAMS		1225/3125	170,344	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	3,292,819	274,402	823,206
CLASS SIZE REDUCTION K-8		5201/3230	4,140,667	345,056	1,035,168
FLEXIBLE ALLOCATION		5310/3410	9,645,234	803,770	2,411,309
PUPIL TRANSPORTATION		5315/3415	3,507,387	292,282	876,847
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	641,252	160,313	160,313
HIGHLY IMPACTED SCHOOLS		5366/3466	80,554	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	290,486	24,208	72,622
ADULT HIGH SCHOOL		1609/3209	364,942	30,412	91,236
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	84,786	21,197	21,197
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	34,269	2,856	8,568
CONCURRENT ENROLLMENT		5333/3213	121,905	10,159	30,477
HIGH ABILITY STUDENT INITIATIVE		5625/3725	0	0	0
ELL FAMILY LITERACY CENTERS		5636/3636	61,206	5,101	15,302
SCHOOL TRUST LAND PROGRAM		5420/3520	963,677	0	963,677
K-3 READING IMPROVEMENT		5805/3805	465,376	116,344	116,344
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,095,389	591,282	1,773,847
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	19,725	1,644	4,932
SCHOOL NURSES		5368/3468	38,359	3,453	9,590
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	16,614	16,614	16,614
TEACHER SUPPLIES AND MATERIALS		5868/3868	236,636	0	189,309
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			341,878	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	2,760,916	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	36,878	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA			1,996,808	486,239	486,239

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		23,969	0	882
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		15,743	0	0
RECIPIENT NON REVENUE "99" TOTAL:		10,589,667	1,018,560	1,220,669
RECIPIENT REVENUE "99" TOTAL:		92,431,670	7,801,805	23,928,696
RECIPIENT TOTAL:		103,021,337	8,820,365	25,149,365

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	12,053	1,004	3,013
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,750	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		2,720	2,720	2,720
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		709	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		85,589	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	9,100	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,974	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	111,998	0	0
Year 2009				
FLOW THROUGH		109,439	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	15,748	0	15,748
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,700	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	5,433	0	0
Year 2009				
FLOW THROUGH		5,490	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	32,599	0	0
Year 2009				
EVALUATION		17,063	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	25,000
ENROLLMENT GROWTH PROGRAM	5561/3661	2,432	203	609
K-12	VAR/3010	1,033,563	86,130	258,391
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	644	1,933
NEC. EXISTENT SMALL SCHOOL	VAR/3015	867,305	72,275	216,826
PROFESSIONAL STAFF	VAR/3020	183,176	15,265	45,795
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	51,540
SPEC EDUC -- ADD-ON	1205/3105	142,173	11,848	35,544
SPEC EDUC -- PRE-SCHOOL	1215/3115	11,483	957	2,871
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	1,074	3,222
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,562	214	641
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,339	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	231,217	19,268	57,804
CLASS SIZE REDUCTION K-8	5201/3230	95,298	7,942	23,825
FLEXIBLE ALLOCATION	5310/3410	361,801	30,150	90,450
PUPIL TRANSPORTATION	5315/3415	166,116	13,843	41,529
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	18,570	1,548	4,643
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,690	9,923	9,923
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	18,069	1,506	4,518
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,113	778	778
CONCURRENT ENROLLMENT	5333/3213	15,405	1,284	3,852
ELL FAMILY LITERACY CENTERS	5636/3636	21,736	1,811	5,434
SCHOOL TRUST LAND PROGRAM	5420/3520	74,085	0	74,085
K-3 READING IMPROVEMENT	5805/3805	50,644	12,661	12,661
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,646	16,721	50,162
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	752	63	189
SCHOOL NURSES	5368/3468	4,364	360	1,126
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,348	0	5,079
BOARD LEEWAY	5460/3560	27,416	2,285	6,855

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		30,061	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	119,811	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	5,676	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		47,488	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		637,840	3,724	21,481
RECIPIENT REVENUE "99" TOTAL:		3,986,740	335,816	1,039,935
RECIPIENT TOTAL:		4,624,580	339,540	1,061,416

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	83,338	6,945	20,835
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,150,000	20,653	24,836
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		125,970	125,970	125,970
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		21,616	7,648	7,648
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,331,757	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	81,882	81,882	81,882
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	57,601	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	56,806	14,874	14,874
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	78,429	78,429	78,429
FLOW THROUGH	7522/4522	5,398,866	0	0
Year 2009				
SPECIAL ED DISCRETIONARY		7,025	7,025	7,025
FLOW THROUGH		1,361,496	1,361,496	1,361,496
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	314,518	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	14,958	0	14,958
EL/CIVICS	7584/4584	6,386	0	5,016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	256,250	26,849	33,246
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	576,250	94,164	154,690
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	136,344	17,622	17,622
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			6,320	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7524/4524	182,473	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER					
Year 2010					
FED FORMULA TO LEA			210,052	205,690	205,690
Year 2009					
FED FORMULA TO LEA			7,000	3,500	3,500
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
FED FORMULA TO LEA			91,794	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	782,064	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
ENROLLMENT GROWTH PROGRAM		5561/3661	100,298	8,359	25,075
K-12		VAR/3010	61,764,751	5,147,063	15,441,189
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(188,122)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	51,540	4,295	12,885
NEC. EXISTENT SMALL SCHOOL		VAR/3015	236,538	19,712	59,135
PROFESSIONAL STAFF		VAR/3020	6,616,607	551,384	1,654,152
SPEC EDUC -- ADD-ON		1205/3105	10,744,941	895,412	2,686,236
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,090,821	90,902	272,706
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,256,321	188,027	564,081
SPEC EDUC -- EXTENDED YEAR		1220/3120	53,715	4,476	13,429
SPEC EDUC -- STATE PROGRAMS		1225/3125	217,944	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,813,098	401,092	1,203,275

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CLASS SIZE REDUCTION K-8	5201/3230	4,791,750	399,313	1,197,938
FLEXIBLE ALLOCATION	5310/3410	11,839,280	986,607	2,959,821
PUPIL TRANSPORTATION	5315/3415	3,615,252	301,271	903,813
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	637,709	159,427	159,427
AT-RISK -- STUDENT PROGRAMS	5335/3215	311,739	25,978	77,935
ADULT HIGH SCHOOL	1609/3209	207,024	17,252	51,756
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	99,957	24,989	24,989
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	71,182	5,932	17,796
CONCURRENT ENROLLMENT	5333/3213	228,063	19,005	57,016
ELL FAMILY LITERACY CENTERS	5636/3636	37,291	3,108	9,324
SCHOOL TRUST LAND PROGRAM	5420/3520	1,151,950	0	1,151,950
K-3 READING IMPROVEMENT	5805/3805	866,840	216,710	216,710
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,936,261	661,355	1,984,065
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,467	1,872	5,617
SCHOOL NURSES	5368/3468	46,383	4,191	11,596
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	31,811	31,811	31,811
TEACHER SUPPLIES AND MATERIALS	5868/3868	264,782	0	211,826
VOTED LEEWAY	5455/3555	3,930,329	327,527	982,582
BOARD LEEWAY	5460/3560	1,347,665	112,305	336,916
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		301,432	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,234,385	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	193,509	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		1,716,556	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		15,578	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		18,250	0	0
RECIPIENT NON REVENUE "99" TOTAL:		21,517,473	2,052,747	2,157,717
RECIPIENT REVENUE "99" TOTAL:		125,497,619	10,609,375	32,325,051
RECIPIENT TOTAL:		147,015,092	12,662,122	34,482,768

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	67,659	5,638	16,915
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,452,600	22,605	22,945
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		158,980	158,980	158,980
REVENUE 06 F84.366b MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION	7862/4862	88,884	0	0
Year 2009				
CURRICULUM ADMINISTRATION		92,105	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		72,793	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		7,762,823	5,763,702	5,763,702
FED PROGRAM IMP TO LEA		200,000	0	0
Year 2009				
FED PROGRAM IMP TO LEA		150,000	71,295	71,295
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	127,737	0	0
Year 2009				
CTE-NCLB-FORMULA		117,487	117,487	117,487
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	45,154	45,154	45,154
FLOW THROUGH	7522/4522	5,381,678	4,699,304	4,699,304
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	208,794	208,794	208,794
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2010				
FED STATE ACTIVITIES		60	0	0
FED FORMULA TO LEA		51,038	60	60

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,250	31,686	32,394
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	947,500	229,570	235,667
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	276,458	65,024	66,769
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,750	392	392
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	950,000	195,631	723,533
SUMMER FOOD SERVICE ADMIN.	8077/4577	150,000	20,461	75,611
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		80,258	11,058	11,058
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	172,846	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		1,316	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		614,340	0	0
Year 2009				
FED FORMULA TO LEA		896,786	782,617	782,617
REVENUE 72 FED READING FIRST				
Year 2009				
FED FORMULA TO LEA		159,049	159,049	159,049
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		688,172	0	0
Year 2009				
FED FORMULA TO LEA		80,274	80,274	80,274

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	1,469,529	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2	0	0
Year 2009				
TEACHER TECH TRAINING		2,500	0	0
Year 2008				
TEACHER TECH TRAINING		1	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	35,081,401	2,923,450	8,770,350
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(508,703)	0	0
PROFESSIONAL STAFF	VAR/3020	5,861,732	488,478	1,465,434
SPEC EDUC -- ADD-ON	1205/3105	7,871,284	655,940	1,967,821
SPEC EDUC -- PRE-SCHOOL	1215/3115	838,211	69,851	209,553
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,482,138	206,845	620,535
SPEC EDUC -- EXTENDED YEAR	1220/3120	48,386	4,033	12,097
SPEC EDUC -- STATE PROGRAMS	1225/3125	164,055	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	2,771,138	230,929	692,785
CLASS SIZE REDUCTION K-8	5201/3230	3,736,914	311,410	934,229
FLEXIBLE ALLOCATION	5310/3410	9,052,915	754,410	2,263,230
PUPIL TRANSPORTATION	5315/3415	2,584,512	215,376	646,128
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	930,953	232,738	232,738
HIGHLY IMPACTED SCHOOLS	5366/3466	1,671,292	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	356,032	29,669	89,008
ADULT HIGH SCHOOL	1609/3209	1,631,664	135,972	407,916
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	75,903	18,976	18,976
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	90,818	7,569	22,705
CONCURRENT ENROLLMENT	5333/3213	48,446	4,038	12,112
ELL FAMILY LITERACY CENTERS	5636/3636	153,169	12,764	38,292
SCHOOL TRUST LAND PROGRAM	5420/3520	914,867	0	914,867
K-3 READING IMPROVEMENT	5805/3805	572,598	143,150	143,150
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,440,188	620,016	1,860,048
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	18,065	1,505	4,516
SCHOOL NURSES	5368/3468	37,436	3,368	9,359
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	27,047	27,047	27,047
TEACHER SUPPLIES AND MATERIALS	5868/3868	242,979	0	194,383
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		658,172	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		11,476	0	11,476

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	4,794,793	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	166,915	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		4,847,217	1,614,808	1,614,808
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	5,350,000	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		50,355	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		57,934	0	0
RECIPIENT NON REVENUE "99" TOTAL:		37,883,037	14,283,589	14,886,808
RECIPIENT REVENUE "99" TOTAL:		84,865,088	7,097,534	21,568,755
RECIPIENT TOTAL:		122,748,125	21,381,123	36,455,563

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	40,746	3,396	10,187
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	880,815	11,206	19,961
REVENUE 03 STATE DRIVER TRAINING TAX10					
Year 2010					
STAFF DEVELOPMENT			85,920	85,920	85,920
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			34,303	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			2,018,506	0	0
Year 2009					
FED FORMULA TO LEA		7801/4801	123,917	0	0
FED PROGRAM IMP TO LEA			100,000	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	47,227	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU					
Year 2010					
CTE-NCLB-FORMULA		7840/4840	42,879	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
SPECIAL ED DISCRETIONARY		7522/4522	12,579	12,579	12,579
FLOW THROUGH		7522/4522	1,461,672	0	0
REVENUE 21 F84.048a VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	50,364	50,364	50,364
REVENUE 33 F84.002a ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	26,384	19,719	19,719
EL/CIVICS		7584/4584	15,303	13,217	13,217
PRISIONS/INSTITUTIONS		7581/4581	5,984	3,387	3,387
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	287,750	15,689	30,109

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	580,500	111,908	238,596
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	196,510	26,351	41,719
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		33,400	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	5,949	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		3,918	0	0
Year 2008				
DISCRETIONARY		6,741	6,741	6,741
REVENUE 72 FED READING FIRST				
Year 2009				
FED STATE ACTIVITIES		21,864	0	0
FED FORMULA TO LEA		59,911	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		373,591	0	0
Year 2009				
FED FORMULA TO LEA		97,322	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	853,760	0	0
REVENUE 83 FEDERAL-EDUC STATISTICS SYS				
Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	7,297	608	1,824
K-12	VAR/3010	24,716,497	2,059,708	6,179,124
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(230,754)	0	0
PROFESSIONAL STAFF	VAR/3020	2,705,819	225,485	676,455
SPEC EDUC -- ADD-ON	1205/3105	3,915,659	326,305	978,915
SPEC EDUC -- PRE-SCHOOL	1215/3115	646,838	53,904	161,710

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
SPEC EDUC -- SELF-CONTAINED		1210/3110	903,053	75,254	225,763
SPEC EDUC -- EXTENDED YEAR		1220/3120	25,301	2,108	6,325
SPEC EDUC -- STATE PROGRAMS		1225/3125	97,286	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	1,321,036	110,086	330,259
CLASS SIZE REDUCTION K-8		5201/3230	2,049,363	170,780	512,341
FLEXIBLE ALLOCATION		5310/3410	4,706,915	392,243	1,176,729
PUPIL TRANSPORTATION		5315/3415	789,061	65,755	197,265
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	457,368	114,342	114,342
HIGHLY IMPACTED SCHOOLS		5366/3466	564,655	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	215,238	17,937	53,810
ADULT HIGH SCHOOL		1609/3209	484,668	40,389	121,167
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	40,428	10,107	10,107
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	8,969	747	2,242
CONCURRENT ENROLLMENT		5333/3213	84,070	7,006	21,018
ELL FAMILY LITERACY CENTERS		5636/3636	78,484	6,540	19,621
SCHOOL TRUST LAND PROGRAM		5420/3520	507,924	0	507,924
K-3 READING IMPROVEMENT		5805/3805	548,910	137,228	137,228
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,663,557	305,296	915,889
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	9,962	831	2,491
SCHOOL NURSES		5368/3468	20,622	1,822	5,156
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	11,441	11,441	11,441
TEACHER SUPPLIES AND MATERIALS		5868/3868	115,554	0	92,443
VOTED LEEWAY		5455/3555	967,238	80,604	241,810
BOARD LEEWAY		5460/3560	312,654	26,055	78,164
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			416,258	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	2,458,563	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	73,400	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA			1,762,144	0	0
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT					
Year 2009					
FED FORMULA TO LEA		7665/4662	4,950,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		43,438	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		109,159	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		7,869	0	0
RECIPIENT NON REVENUE "99" TOTAL:		16,872,388	360,477	532,499
RECIPIENT REVENUE "99" TOTAL:		50,161,371	4,242,581	12,781,563
RECIPIENT TOTAL:		67,033,759	4,603,058	13,314,062

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	42,329	3,527	10,582
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	675,000	8,133	9,284
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		77,300	77,300	77,300
REVENUE 06 F84.366b MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION	7862/4862	93,744	0	0
Year 2009				
CURRICULUM ADMINISTRATION		53,201	0	46,705
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		15,242	0	15,242
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		529,529	139,532	386,238
Year 2009				
FED FORMULA TO LEA		113,642	0	92,379
FED PROGRAM IMP TO LEA		103,978	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	13,869	0	13,869
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	56,591	31,552	47,928
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		98,876	66,189	66,189
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	2,528,422	368,936	766,430
FLOW THROUGH	7522/4522	700,283	91,752	293,310
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	7,101	0	7,101

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	372,799	68,701	119,382
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	15,014	0	15,014
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	100	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	88,500	11,407	13,302
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	374,500	64,720	81,362
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	94,638	11,756	15,023
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,200	543	1,771
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
SPECIAL ED DISCRETIONARY	7524/4524	18,589	16,528	16,528
FLOW THROUGH	7524/4524	13,505	0	13,505
Year 2009				
SPECIAL ED DISCRETIONARY		12,655	0	12,655
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		625,590	25,925	185,142
Year 2009				
FED FORMULA TO LEA		28,000	0	11,301
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		38,182	0	16,896
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	256,355	37,753	246,775

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	38	PROVO SCHOOL DISTRICT			
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2011					
FLOW THRU		5600/3700	1,153,200	96,100	288,300
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	24,486,487	2,040,541	6,121,623
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(269,571)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	20,616	1,718	5,154
PROFESSIONAL STAFF		VAR/3020	2,586,785	215,565	646,696
SPEC EDUC -- ADD-ON		1205/3105	4,068,374	339,032	1,017,094
SPEC EDUC -- PRE-SCHOOL		1215/3115	715,732	59,644	178,933
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,632,228	136,019	408,057
SPEC EDUC -- EXTENDED YEAR		1220/3120	25,406	2,118	6,352
SPEC EDUC -- STATE PROGRAMS		1225/3125	111,501	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	2,231,898	185,992	557,975
CLASS SIZE REDUCTION K-8		5201/3230	2,019,510	168,293	504,878
FLEXIBLE ALLOCATION		5310/3410	5,108,613	425,718	1,277,154
PUPIL TRANSPORTATION		5315/3415	1,321,089	110,091	330,273
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	428,373	107,093	107,093
HIGHLY IMPACTED SCHOOLS		5366/3466	324,990	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	172,226	14,353	43,057
ADULT HIGH SCHOOL		1609/3209	314,461	26,205	78,615
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	42,891	10,723	10,723
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	47,958	3,997	11,990
CONCURRENT ENROLLMENT		5333/3213	94,565	7,880	23,641
ELL FAMILY LITERACY CENTERS		5636/3636	66,898	5,575	16,725
SCHOOL TRUST LAND PROGRAM		5420/3520	531,860	0	531,860
K-3 READING IMPROVEMENT		5805/3805	385,967	96,492	96,492
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,516,294	293,025	879,074
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	9,798	817	2,450
SCHOOL NURSES		5368/3468	22,807	2,022	5,702
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	16,418	16,418	16,418
TEACHER SUPPLIES AND MATERIALS		5868/3868	115,458	0	92,366
BOARD LEEWAY		5460/3560	703,014	58,585	175,754
Year 2010					
AT-RISK -- GANG PREVENTION			5,560	5,560	5,560
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			252,846	0	0
Year 2009					
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS			686	0	686
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	142,129	46,618	46,618

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	41,168	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		757,406	0	11,042
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		3,426	0	3,426
RECIPIENT NON REVENUE "99" TOTAL:		9,150,063	1,166,972	2,930,599
RECIPIENT REVENUE "99" TOTAL:		51,111,738	4,333,476	13,152,395
RECIPIENT TOTAL:		60,261,801	5,500,448	16,082,994

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	25,333	2,111	6,333
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	369,522	7,845	7,845
REVENUE 03 STATE DRIVER TRAINING TAX10					
Year 2010					
STAFF DEVELOPMENT			21,910	21,910	21,910
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			9,574	9,574	9,574
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			874,141	524,391	524,391
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	20,355	7,071	7,071
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU					
Year 2010					
CTE-NCLB-FORMULA		7840/4840	20,377	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
SPECIAL ED DISCRETIONARY		7522/4522	2,624	0	0
FLOW THROUGH		7522/4522	1,128,687	1,128,687	1,128,687
REVENUE 21 F84.048a VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	120,002	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED					
Year 2010					
FED FORMULA TO LEA			9,484	0	0
Year 2009					
FED STATE ACTIVITIES			9,234	0	0
REVENUE 41 F10.556 SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	150	16	16
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	60,000	10,198	10,198

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CONCURRENT ENROLLMENT	5333/3213	79,348	6,612	19,837
ELL FAMILY LITERACY CENTERS	5636/3636	34,403	2,867	8,601
SCHOOL TRUST LAND PROGRAM	5420/3520	274,885	0	274,885
K-3 READING IMPROVEMENT	5805/3805	203,997	50,999	50,999
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,723,323	143,610	430,831
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,427	369	1,107
SCHOOL NURSES	5368/3468	12,283	1,054	3,071
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	5,860	5,860	5,860
TEACHER SUPPLIES AND MATERIALS	5868/3868	58,291	0	46,633
VOTED LEEWAY	5455/3555	23,880	1,990	5,970
BOARD LEEWAY	5460/3560	11,238	937	2,810
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	22,615	22,615	22,615
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		132,627	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	1,210,245	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	64,604	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		659,145	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		8,726	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		3,640	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,369,204	2,050,250	2,054,472
RECIPIENT REVENUE "99" TOTAL:		22,869,180	1,969,485	5,970,230
RECIPIENT TOTAL:		28,238,384	4,019,735	8,024,702

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	26,276	2,190	6,570
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	345,750	4,977	4,977
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		74,100	74,100	74,100
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		156,475	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	21,660	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	28,500	6,471	6,471
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	107,550	24,607	24,607
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,576	3,945	3,945
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		356	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,218	1,102	3,305
K-12	VAR/3010	11,014,386	917,866	2,753,597
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(23,730)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,503	4,510
PROFESSIONAL STAFF	VAR/3020	1,531,518	127,627	382,880
SPEC EDUC -- ADD-ON	1205/3105	1,372,656	114,388	343,164
SPEC EDUC -- PRE-SCHOOL	1215/3115	168,405	14,034	42,102
SPEC EDUC -- SELF-CONTAINED	1210/3110	269,756	22,480	67,440
SPEC EDUC -- EXTENDED YEAR	1220/3120	13,107	1,092	3,277

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- STATE PROGRAMS	1225/3125	61,229	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,055,067	87,922	263,767
CLASS SIZE REDUCTION K-8	5201/3230	976,385	81,365	244,096
FLEXIBLE ALLOCATION	5310/3410	2,432,081	202,673	608,020
PUPIL TRANSPORTATION	5315/3415	382,067	31,839	95,517
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	177,865	44,466	44,466
AT-RISK -- STUDENT PROGRAMS	5335/3215	64,504	5,375	16,126
ADULT HIGH SCHOOL	1609/3209	34,162	2,847	8,541
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	21,693	5,423	5,423
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	20,392	1,699	5,098
CONCURRENT ENROLLMENT	5333/3213	136,730	11,395	34,183
ELL FAMILY LITERACY CENTERS	5636/3636	31,102	2,592	7,776
SCHOOL TRUST LAND PROGRAM	5420/3520	289,037	0	289,037
K-3 READING IMPROVEMENT	5805/3805	94,817	23,704	23,704
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,859	146,905	440,715
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,904	409	1,227
SCHOOL NURSES	5368/3468	12,898	1,110	3,224
TEACHER SUPPLIES AND MATERIALS	5868/3868	57,904	0	46,319
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		86,636	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	600,879	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	37,430	0	30,598
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		260,177	0	56,392
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		2,973	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,681,763	116,290	207,660
RECIPIENT REVENUE "99" TOTAL:		22,079,687	1,849,816	5,737,514
RECIPIENT TOTAL:		23,761,450	1,966,106	5,945,174

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	89,945	7,495	22,486
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,952,000	26,420	28,736
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		12,600	12,600	12,600
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		29,001	0	29,001
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,945,216	2,022,867	2,022,867
Year 2009				
FED PROGRAM IMP TO LEA		461,842	461,842	461,842
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	70,982	70,982	70,982
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	51,114	0	51,114
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	5,614,156	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	168,809	168,809	168,809
REVENUE 28 F84.196a HOMELESS CHILD ED				
Year 2010				
FED FORMULA TO LEA		70,996	34,324	34,324
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,250	34,346	37,888
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	417,300	121,086	154,596

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	42 CANYONS SCHOOL DISTRICT				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	60,000	15,541	22,627
REVENUE 47 F10.558 CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	550	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7524/4524	56,841	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
FED FORMULA TO LEA			193,762	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	876,083	213,935	213,935
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2011					
FLOW THRU		5613/3713	1,178,657	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	57,609,638	4,800,804	14,402,410
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(540,174)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	36,078	3,007	9,020
PROFESSIONAL STAFF		VAR/3020	7,150,289	595,857	1,787,572
SPEC EDUC -- ADD-ON		1205/3105	9,690,729	807,561	2,422,683
SPEC EDUC -- PRE-SCHOOL		1215/3115	914,759	76,230	228,690
SPEC EDUC -- SELF-CONTAINED		1210/3110	3,181,335	265,111	795,334
SPEC EDUC -- EXTENDED YEAR		1220/3120	60,932	5,078	15,234
SPEC EDUC -- STATE PROGRAMS		1225/3125	427,460	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	3,839,985	319,999	959,997
CLASS SIZE REDUCTION K-8		5201/3230	4,952,424	412,702	1,238,106
FLEXIBLE ALLOCATION		5310/3410	12,449,337	1,037,445	3,112,335
PUPIL TRANSPORTATION		5315/3415	3,455,767	287,981	863,943
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	751,947	187,987	187,987
HIGHLY IMPACTED SCHOOLS		5366/3466	182,452	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	295,369	24,614	73,842
ADULT HIGH SCHOOL		1609/3209	1,421,944	118,495	355,486
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	108,019	27,005	27,005
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	165,399	13,783	41,350
CONCURRENT ENROLLMENT		5333/3213	364,577	30,381	91,144
ELL FAMILY LITERACY CENTERS		5636/3636	56,055	4,671	14,014

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	1,251,844	0	1,251,844
K-3 READING IMPROVEMENT	5805/3805	402,617	100,654	100,654
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,604,391	717,033	2,151,099
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,017	2,001	6,004
SCHOOL NURSES	5368/3468	50,600	4,578	12,650
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	38,951	38,951	38,951
TEACHER SUPPLIES AND MATERIALS	5868/3868	286,223	0	228,979
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		319,706	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	5,933,710	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	160,048	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		2,478,941	460,716	460,716
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		71,559	2,828	2,828
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		20,289	20,289	20,289
RECIPIENT NON REVENUE "99" TOTAL:		23,049,651	3,674,080	3,815,640
RECIPIENT REVENUE "99" TOTAL:		117,552,670	9,881,928	30,416,333
RECIPIENT TOTAL:		140,602,321	13,556,008	34,231,973

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,645	137	411
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,627	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		1,279	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		137,549	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	58,591	0	48,985
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,396	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	111,547	0	0
Year 2009				
FLOW THROUGH		57,373	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,250	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,143	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	28,085	0	0
Year 2009				
EVALUATION		29,498	0	27,646
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,481,909	207,038	620,690
PROFESSIONAL STAFF	VAR/3020	143,951	11,996	35,988

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- ADD-ON	1205/3105	176,427	14,702	44,107
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,530	378	1,133
CLASS SIZE REDUCTION K-8	5201/3230	129,889	10,824	32,472
FLEXIBLE ALLOCATION	5310/3410	333,959	27,830	83,490
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,374	5,093	5,093
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,831	653	1,959
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,374	844	844
SCHOOL TRUST LAND PROGRAM	5420/3520	23,737	0	23,737
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,475,605	122,967	368,901
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	95,000	7,917	23,751
K-3 READING IMPROVEMENT	5805/3805	31,790	7,948	7,948
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,747	14,896	44,688
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	444	37	111
SCHOOL NURSES	5368/3468	0	(236)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,820	0	4,656
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	119,364	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		101,951	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		392	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		709	0	0
RECIPIENT NON REVENUE "99" TOTAL:		710,899	137	77,042
RECIPIENT REVENUE "99" TOTAL:		5,114,036	433,536	1,300,217
RECIPIENT TOTAL:		5,824,935	433,673	1,377,259

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	96,126
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	96,126
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	96,126

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	96,126
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA	7870/4870	351,927	0	70,201
Year 2009				
NCLB FORMULA		37,122	0	15,927
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	7,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		780,549	32,042	182,254
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		780,549	32,042	182,254

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	96,126
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	96,126
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	96,126

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	96,126
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA	7870/4870	120,275	0	0
Year 2009				
NCLB OTHER ACTIVITIES		3,191	3,191	3,191
NCLB FORMULA		44,809	44,809	44,809
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	5,000	0	0
REVENUE M1 MINIMUMSCHC/O5				
Year 2011				
PEJEP		23,500	23,500	23,500
RECIPIENT NON REVENUE "99" TOTAL:		581,275	103,542	167,626
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		581,275	103,542	167,626

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	74	AMERICAN PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	2,863	239	717
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	37,267	0	0
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			157,138	0	157,138
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
SPECIAL ED DISCRETIONARY		7522/4522	88,086	44,043	44,043
REVENUE 41 F10.556 SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,600	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	13,250	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD			157,698	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	32,869	0	23,509
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	4,039,835	336,653	1,009,959
PROFESSIONAL STAFF		VAR/3020	222,192	18,516	55,548
SPEC EDUC -- ADD-ON		1205/3105	135,576	11,298	33,894
SPEC EDUC -- SELF-CONTAINED		1210/3110	21,719	1,810	5,430
CAREER AND TECH ED -- ADD-ON		VAR/3405	8,910	743	2,228
CLASS SIZE REDUCTION K-8		5201/3230	483,364	40,280	120,841
FLEXIBLE ALLOCATION		5310/3410	576,144	48,012	144,036
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	30,953	7,738	7,738
AT-RISK -- STUDENT PROGRAMS		5335/3215	6,700	558	1,675

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,493	1,373	1,373
SCHOOL TRUST LAND PROGRAM	5420/3520	43,216	0	43,216
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,656,088	221,341	664,023
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	171,000	14,250	42,750
K-3 READING IMPROVEMENT	5805/3805	35,270	8,818	8,818
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,469	22,372	67,117
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	37	109
SCHOOL NURSES	5368/3468	2,610	247	653
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,269	0	7,415
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	59,000	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		125,365	124,489	124,489
RECIPIENT NON REVENUE "99" TOTAL:		677,636	168,771	349,896
RECIPIENT REVENUE "99" TOTAL:		8,717,242	734,046	2,216,823
RECIPIENT TOTAL:		9,394,878	902,817	2,566,719

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	774	65	194
REVENUE 08 F84.010A TITLE I				
Year 2009				
FED FORMULA TO LEA	7801/4801	1,290	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	13,445	0	6,957
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	743,981	62,079	186,076
PROFESSIONAL STAFF	VAR/3020	34,223	2,852	8,556
SPEC EDUC -- ADD-ON	1205/3105	68,425	5,702	17,106
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,634	220	659
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,930	161	483
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,365	1,947	5,841
CLASS SIZE REDUCTION K-8	5201/3230	38,111	3,176	9,528
FLEXIBLE ALLOCATION	5310/3410	105,986	8,833	26,497
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,999	1,500	1,500
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,603	300	901
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,012	253	253
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	94	8	24
SCHOOL TRUST LAND PROGRAM	5420/3520	9,985	0	9,985
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	116,496
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	7,500
K-3 READING IMPROVEMENT	5805/3805	14,570	3,643	3,643
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,578	7,049	21,145
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	262	22	66
SCHOOL NURSES	5368/3468	0	(90)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,043	0	2,434
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	966	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		51,579	51,578	51,578

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		344	0	0
RECIPIENT NON REVENUE "99" TOTAL:		68,398	51,643	58,729
RECIPIENT REVENUE "99" TOTAL:		1,638,430	139,636	419,342
RECIPIENT TOTAL:		1,706,828	191,279	478,071

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,745	145	436
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,836	672	672
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		68	0	0
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	300	110	110
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	873	873
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,550	5,000	5,000
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,550	869	869
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		7,088	7,088	7,088
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	4,595	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,522,363	127,020	380,748
PROFESSIONAL STAFF	VAR/3020	56,328	4,694	14,082
SPEC EDUC -- ADD-ON	1205/3105	177,522	14,794	44,381
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,695	391	1,174
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,358	364	1,090
CLASS SIZE REDUCTION K-8	5201/3230	148,061	12,338	37,015
FLEXIBLE ALLOCATION	5310/3410	218,621	18,218	54,655
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,320	5,080	5,080
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,802	651	1,951
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,070	518	518
SCHOOL TRUST LAND PROGRAM	5420/3520	25,319	0	25,319

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	25,319	0	25,319
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,048,456	87,371	262,114
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	16,875
K-3 READING IMPROVEMENT	5805/3805	31,896	7,974	7,974
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,485	16,540	49,621
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	480	40	120
SCHOOL NURSES	5368/3468	0	(174)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,228	1,228	1,228
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,870	0	5,496
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		27,168	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	64,058	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		41,345	0	0
RECIPIENT NON REVENUE "99" TOTAL:		177,080	14,757	15,048
RECIPIENT REVENUE "99" TOTAL:		3,569,542	302,672	909,441
RECIPIENT TOTAL:		3,746,622	317,429	924,489

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,280	107	321
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		906	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		86,114	11,008	11,555
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	932	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	57,130	3,597	3,597
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,468,890	122,524	367,339
PROFESSIONAL STAFF	VAR/3020	118,980	9,915	29,745
SPEC EDUC -- ADD-ON	1205/3105	54,589	4,549	13,647
CAREER AND TECH ED -- ADD-ON	VAR/3405	40,183	3,349	10,047
FLEXIBLE ALLOCATION	5310/3410	193,471	16,123	48,369
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,745	3,436	3,436
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,926	494	1,482
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,997	499	499
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,269	606	1,818
CONCURRENT ENROLLMENT	5333/3213	14,918	1,244	3,730
SCHOOL TRUST LAND PROGRAM	5420/3520	17,972	0	17,972
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	737,802	61,484	184,451
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	11,875
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,239	9,687	29,061
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	361	30	90
SCHOOL NURSES	5368/3468	0	(129)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	800	800	800
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,958	0	3,167
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	20,663	0	7,446

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		18,396	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		302	0	0
RECIPIENT NON REVENUE "99" TOTAL:		185,723	14,712	22,919
RECIPIENT REVENUE "99" TOTAL:		2,844,600	238,569	727,528
RECIPIENT TOTAL:		3,030,323	253,281	750,447

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,304	109	327
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,755	255	255
REVENUE 08 F84.010A TITLE I				
Year 2009				
FED FORMULA TO LEA	7801/4801	2,155	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	741	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	357	357
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,975	1,955	1,955
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,055	365	365
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	0
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		5,291	1,441	1,441
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,250,360	104,317	312,711
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	1,718	5,154
PROFESSIONAL STAFF	VAR/3020	51,264	4,272	12,816
SPEC EDUC -- ADD-ON	1205/3105	643,892	53,658	160,974
SPEC EDUC -- SELF-CONTAINED	1210/3110	186,647	15,554	46,662
SPEC EDUC -- STATE PROGRAMS	1225/3125	121	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	8,910	743	2,228
CLASS SIZE REDUCTION K-8	5201/3230	62,937	5,245	15,735
FLEXIBLE ALLOCATION	5310/3410	235,782	19,649	58,946
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,780	2,445	2,445
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,623	635	1,906

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,700	425	425
CONCURRENT ENROLLMENT	5333/3213	6,475	540	1,620
SCHOOL TRUST LAND PROGRAM	5420/3520	18,349	0	18,349
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	776,634	64,720	194,159
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	12,500
K-3 READING IMPROVEMENT	5805/3805	31,788	7,947	7,947
EDUCATOR SALARY ADJUSTMENTS	5876/3876	129,158	10,764	32,290
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	382	32	96
SCHOOL NURSES	5368/3468	0	(134)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,442	0	3,554
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		35,554	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,260	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		40,562	0	0
RECIPIENT NON REVENUE "99" TOTAL:		94,848	4,482	4,700
RECIPIENT REVENUE "99" TOTAL:		3,533,063	297,346	891,166
RECIPIENT TOTAL:		3,627,911	301,828	895,866

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	602	51	151
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,373	58	119
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		982	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	442	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	76	102
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,750	401	538
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		24,371	0	5,087
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	255	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	662,547	55,278	165,703
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	430	1,289
PROFESSIONAL STAFF	VAR/3020	34,452	2,871	8,613
SPEC EDUC -- ADD-ON	1205/3105	131,107	10,926	32,778
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,512	2,626	7,878
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,602	4,807
CLASS SIZE REDUCTION K-8	5201/3230	10,834	903	2,709
FLEXIBLE ALLOCATION	5310/3410	99,734	8,312	24,934
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,693	1,423	1,423
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,234	187	559
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	901	225	225
SCHOOL TRUST LAND PROGRAM	5420/3520	7,272	0	7,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	349,485	29,124	87,372
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,500	1,874	5,634
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,306	8,193	24,577
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	211	18	54

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	211	18	54
SCHOOL NURSES	5368/3468	0	(73)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	630	630	630
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,436	0	2,749
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	36,770	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		123	0	0
RECIPIENT NON REVENUE "99" TOTAL:		70,418	586	5,997
RECIPIENT REVENUE "99" TOTAL:		1,485,235	124,549	379,206
RECIPIENT TOTAL:		1,555,653	125,135	385,203

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	251	21	63
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	9,116	0	0
Year 2009				
FLOW THROUGH		10,871	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	200,329	16,727	50,115
PROFESSIONAL STAFF	VAR/3020	22,636	1,886	5,659
SPEC EDUC -- ADD-ON	1205/3105	26,940	2,245	6,735
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,090	175	523
CLASS SIZE REDUCTION K-8	5201/3230	548	46	138
FLEXIBLE ALLOCATION	5310/3410	27,111	2,259	6,778
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,372	593	593
AT-RISK -- STUDENT PROGRAMS	5335/3215	446	38	112
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	272	68	68
SCHOOL TRUST LAND PROGRAM	5420/3520	1,733	0	1,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	93,196	7,766	23,299
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,503
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	2,607
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	149	12	37
SCHOOL NURSES	5368/3468	0	(36)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	375	0	300
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	9,630	0	0
RECIPIENT NON REVENUE "99" TOTAL:		29,868	21	63
RECIPIENT REVENUE "99" TOTAL:		394,626	33,148	100,200
RECIPIENT TOTAL:		424,494	33,169	100,263

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	635	53	159
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,160	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		230	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	10,090	0	0
Year 2009				
EVALUATION		4,599	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	537,253	44,849	134,391
PROFESSIONAL STAFF	VAR/3020	22,028	1,836	5,508
SPEC EDUC -- ADD-ON	1205/3105	65,863	5,489	16,467
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,083	340	1,021
CLASS SIZE REDUCTION K-8	5201/3230	67,292	5,608	16,824
FLEXIBLE ALLOCATION	5310/3410	82,739	6,895	20,685
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,368	1,092	1,092
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,786	149	447
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	730	183	183
SCHOOL TRUST LAND PROGRAM	5420/3520	7,799	0	7,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	434,915	36,243	108,729
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	24,500	2,042	6,125
K-3 READING IMPROVEMENT	5805/3805	8,222	2,056	2,056
EDUCATOR SALARY ADJUSTMENTS	5876/3876	51,340	4,278	12,835
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	195	16	49
SCHOOL NURSES	5368/3468	0	(86)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	618	618	618
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,688	0	1,351
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		14,033	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	30,519	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,708	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		270	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		199	0	0
RECIPIENT NON REVENUE "99" TOTAL:		50,410	53	159
RECIPIENT REVENUE "99" TOTAL:		1,329,452	111,608	336,180
RECIPIENT TOTAL:		1,379,862	111,661	336,339

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	747	62	187
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	240	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	36,858	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	1,890	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	884,426	73,703	221,107
PROFESSIONAL STAFF	VAR/3020	47,760	3,980	11,940
SPEC EDUC -- ADD-ON	1205/3105	55,588	4,632	13,897
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,602	4,807
FLEXIBLE ALLOCATION	5310/3410	115,183	9,599	28,797
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,003	1,751	1,751
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,430	120	358
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,202	301	301
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	472	39	118
CONCURRENT ENROLLMENT	5333/3213	1,397	116	349
SCHOOL TRUST LAND PROGRAM	5420/3520	9,570	0	9,570
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	543,644	45,304	135,912
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	8,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,022	6,836	20,506
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	250	21	63
SCHOOL NURSES	5368/3468	0	(101)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,689	0	2,151
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	39,546	0	0
RECIPIENT NON REVENUE "99" TOTAL:		80,069	62	187
RECIPIENT REVENUE "99" TOTAL:		1,806,863	150,820	460,377
RECIPIENT TOTAL:		1,886,932	150,882	460,564

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	268	22	67
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,525	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		880	880	880
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		163	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		726	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	170,082	14,206	42,553
PROFESSIONAL STAFF	VAR/3020	10,035	836	2,509
SPEC EDUC -- ADD-ON	1205/3105	19,168	1,597	4,792
FLEXIBLE ALLOCATION	5310/3410	24,890	2,075	6,223
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,581	395	395
HIGHLY IMPACTED SCHOOLS	5366/3466	36,670	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	833	69	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	231	58	58
SCHOOL TRUST LAND PROGRAM	5420/3520	1,997	0	1,997
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	90,090	7,508	22,523
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,800	483	1,452
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	3,477	10,430
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	135	11	34
SCHOOL NURSES	5368/3468	0	(36)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,501	0	1,201

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		93	0	0
RECIPIENT NON REVENUE "99" TOTAL:		7,905	902	947
RECIPIENT REVENUE "99" TOTAL:		404,731	30,679	94,375
RECIPIENT TOTAL:		412,636	31,581	95,322

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	573	48	144
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	38
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	409,980	34,222	102,552
PROFESSIONAL STAFF	VAR/3020	27,059	2,255	6,765
SPEC EDUC -- ADD-ON	1205/3105	81,271	6,773	20,319
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,672	556	1,668
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,786	149	447
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,138	345	1,035
CLASS SIZE REDUCTION K-8	5201/3230	39,759	3,313	9,940
FLEXIBLE ALLOCATION	5310/3410	63,289	5,274	15,822
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,402	851	851
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,519	127	381
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	557	139	139
SCHOOL TRUST LAND PROGRAM	5420/3520	6,820	0	6,820
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	279,588	23,299	69,897
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	4,500
K-3 READING IMPROVEMENT	5805/3805	7,004	1,751	1,751
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,571	5,131	15,393
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	54
SCHOOL NURSES	5368/3468	0	(63)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,097	0	1,677
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	7,980	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		139	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,842	48	182
RECIPIENT REVENUE "99" TOTAL:		1,015,376	86,289	260,660
RECIPIENT TOTAL:		1,024,218	86,337	260,842

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	2,595	216	649
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			797	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	2,520,616	210,297	630,400
PROFESSIONAL STAFF		VAR/3020	108,386	9,033	27,097
SPEC EDUC -- ADD-ON		1205/3105	296,084	24,674	74,022
SPEC EDUC -- SELF-CONTAINED		1210/3110	23,379	1,948	5,845
CAREER AND TECH ED -- ADD-ON		VAR/3405	8,744	729	2,187
CLASS SIZE REDUCTION K-8		5201/3230	273,307	22,776	68,328
FLEXIBLE ALLOCATION		5310/3410	365,533	30,461	91,383
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	19,422	4,856	4,856
AT-RISK -- STUDENT PROGRAMS		5335/3215	6,104	509	1,527
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,427	857	857
SCHOOL TRUST LAND PROGRAM		5420/3520	38,733	0	38,733
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,738,107	144,842	434,527
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	111,900	9,325	27,975
K-3 READING IMPROVEMENT		5805/3805	31,815	7,954	7,954
EDUCATOR SALARY ADJUSTMENTS		5876/3876	238,524	19,877	59,631
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	721	60	180
SCHOOL NURSES		5368/3468	0	(273)	0
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	900	900	900
TEACHER SUPPLIES AND MATERIALS		5868/3868	8,076	0	6,461
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	144,614	0	0
RECIPIENT NON REVENUE "99" TOTAL:			148,006	216	649
RECIPIENT REVENUE "99" TOTAL:			5,793,778	488,825	1,482,863
RECIPIENT TOTAL:			5,941,784	489,041	1,483,512

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,294	108	324
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	456	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	67,372	0	0
Year 2009				
FLOW THROUGH		48,778	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	4,944	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,121,936	93,612	280,602
PROFESSIONAL STAFF	VAR/3020	66,195	5,516	16,549
SPEC EDUC -- ADD-ON	1205/3105	54,679	4,557	13,671
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,400	367	1,101
CLASS SIZE REDUCTION K-8	5201/3230	108,900	9,075	27,225
FLEXIBLE ALLOCATION	5310/3410	154,779	12,898	38,695
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,806	2,202	2,202
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,144	179	537
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,525	381	381
SCHOOL TRUST LAND PROGRAM	5420/3520	18,198	0	18,198
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	745,569	62,131	186,393
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,000	3,998	12,020
K-3 READING IMPROVEMENT	5805/3805	12,593	3,148	3,148
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,481	9,623	28,870
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	392	33	99
SCHOOL NURSES	5368/3468	0	(130)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,043	0	3,234
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	51,742	(20,818)	(20,818)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		337	337	337
RECIPIENT NON REVENUE "99" TOTAL:		176,498	(20,373)	(20,157)
RECIPIENT REVENUE "99" TOTAL:		2,468,289	208,239	633,574
RECIPIENT TOTAL:		2,644,787	187,866	613,417

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	788	66	198
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		31	0	0
Year 2009				
NCLB FORMULA		72	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		136	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		7,815	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	292	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	705,067	58,837	176,349
PROFESSIONAL STAFF	VAR/3020	42,304	3,525	10,576
SPEC EDUC -- ADD-ON	1205/3105	53,166	4,431	13,292
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,468	372	1,117
CLASS SIZE REDUCTION K-8	5201/3230	67,256	5,605	16,815
FLEXIBLE ALLOCATION	5310/3410	102,608	8,551	25,653
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,642	1,411	1,411
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,817	151	454
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	959	240	240
SCHOOL TRUST LAND PROGRAM	5420/3520	10,211	0	10,211
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	116,496
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,499	7,513
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,595	6,716	20,149
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	253	21	63
SCHOOL NURSES	5368/3468	0	(90)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,788	0	2,230

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		17	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,651	66	198
RECIPIENT REVENUE "99" TOTAL:		1,573,114	131,101	402,569
RECIPIENT TOTAL:		1,584,765	131,167	402,767

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	652	54	163
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	105	105	105
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		130	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	137	137	137
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	902	902	902
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	3,842	0	0
Year 2009				
EVALUATION		2,360	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	711,252	59,338	177,880
PROFESSIONAL STAFF	VAR/3020	24,894	2,075	6,224
SPEC EDUC -- ADD-ON	1205/3105	107,984	8,999	26,997
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,602	4,807
FLEXIBLE ALLOCATION	5310/3410	99,302	8,276	24,826
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,688	1,422	1,422
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,430	120	358
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	967	242	242
CONCURRENT ENROLLMENT	5333/3213	3,465	289	867
SCHOOL TRUST LAND PROGRAM	5420/3520	8,063	0	8,063
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	357,252	29,771	89,313
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,000	1,916	5,760
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,760	5,730	17,190
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	234	20	59
SCHOOL NURSES	5368/3468	0	(74)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	650	650	650

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,373	0	1,898
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		16	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,932	1,198	1,307
RECIPIENT REVENUE "99" TOTAL:		1,434,541	120,376	366,556
RECIPIENT TOTAL:		1,443,473	121,574	367,863

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA		25,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	2,000	0	0
Year 2009				
DISCRETIONARY	7604/4604	3,070	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	0	101	101
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	0
RECIPIENT TOTAL:		31,645	101	101

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1B	UTAH CO ACADEMY OF SCIENCES			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	996	83	249
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	7,147	123	123
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			231	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	338	0	0
Year 2009					
CTE-NCLB-FORMULA			326	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7522/4522	39,497	0	29,973
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,000	160	160
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,700	731	731
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	550	87	87
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	7,613	0	7,613
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,113,264	92,869	278,413
PROFESSIONAL STAFF		VAR/3020	99,080	8,257	24,771
SPEC EDUC -- ADD-ON		1205/3105	2,577	215	645
CAREER AND TECH ED -- ADD-ON		VAR/3405	69,977	5,831	17,494
FLEXIBLE ALLOCATION		5310/3410	147,608	12,301	36,903
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,740	2,185	2,185
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,888	241	723
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,514	379	379
CONCURRENT ENROLLMENT		5333/3213	55,604	4,634	13,902

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	13,489	0	13,489
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,242	49,187	147,561
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,000	3,000	9,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	19,632
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	306	26	77
SCHOOL NURSES	5368/3468	0	(108)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,681	0	2,145
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	43,384	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		240	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		428	0	0
RECIPIENT NON REVENUE "99" TOTAL:		105,450	1,184	38,936
RECIPIENT REVENUE "99" TOTAL:		2,222,497	185,561	567,319
RECIPIENT TOTAL:		2,327,947	186,745	606,255

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,550	130	388
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		70	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		25,612	12,496	12,496
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,551,457	129,288	387,864
PROFESSIONAL STAFF	VAR/3020	63,611	5,301	15,903
SPEC EDUC -- ADD-ON	1205/3105	195,837	16,320	48,960
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	1,289
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,579	382	1,146
CLASS SIZE REDUCTION K-8	5201/3230	132,384	11,032	33,096
FLEXIBLE ALLOCATION	5310/3410	227,864	18,989	56,967
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,066	3,017	3,017
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,067	256	768
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,109	527	527
SCHOOL TRUST LAND PROGRAM	5420/3520	22,418	0	22,418
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,000,305	83,359	250,077
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,400	5,367	16,101
K-3 READING IMPROVEMENT	5805/3805	17,478	4,370	4,370
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,965	10,664	31,992
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	425	35	106
SCHOOL NURSES	5368/3468	1,100	108	275
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,408	0	3,527
RECIPIENT TOTAL:		3,463,859	302,071	891,287

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	616	51	154
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		1,340	1,340	1,340
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		39	0	0
Year 2009				
NCLB FORMULA		92	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		4,244	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	337	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	618	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	2,606	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
KINDERGARTEN	VAR/3010	0	0	0
K-12	VAR/3010	676,442	56,187	171,408
PROFESSIONAL STAFF	VAR/3020	14,882	3,721	3,721
SPEC EDUC -- ADD-ON	1205/3105	135,030	33,758	33,758
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,700	558	1,675
SPEC EDUC -- STATE PROGRAMS	1225/3125	816	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,386	366	1,097
CLASS SIZE REDUCTION K-8	5201/3230	25,487	2,124	6,372
FLEXIBLE ALLOCATION	5310/3410	98,356	8,196	24,589
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,421	1,605	1,605
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,846	154	462
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	920	230	230
SCHOOL TRUST LAND PROGRAM	5420/3520	7,498	0	7,498
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	341,719	28,477	85,431

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,000	5,500	5,500
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,196	3,766	11,299
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	228	19	57
SCHOOL NURSES	5368/3468	0	(72)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	542	542	542
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,626	0	1,301
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	36	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		3,146	0	0
RECIPIENT NON REVENUE "99" TOTAL:		14,649	1,391	1,494
RECIPIENT REVENUE "99" TOTAL:		1,390,095	145,131	356,545
RECIPIENT TOTAL:		1,404,744	146,522	358,039

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
HB 328 DCWG PILOT			36,000	0	0
UPASS		5699/3799	1,034	87	259
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	19,810	268	398
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			241	0	0
Year 2009					
NCLB FORMULA			116	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			25,935	0	0
Year 2009					
FED FORMULA TO LEA		7801/4801	423	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	506	0	0
Year 2009					
CTE-NCLB-FORMULA			484	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7522/4522	58,795	0	0
Year 2009					
FLOW THROUGH			51,959	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,850	348	402
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	4,250	962	1,110
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	925	222	222
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2009					
FLOW THROUGH			1,052	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD			60,000	0	33,816
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	7,958	0	0
Year 2009					
EVALUATION			6,981	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	824,641	68,816	206,256
PROFESSIONAL STAFF		VAR/3020	40,407	3,367	10,102
SPEC EDUC -- ADD-ON		1205/3105	97,220	6,481	38,888
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,206	184	552
CLASS SIZE REDUCTION K-8		5201/3230	84,898	7,075	21,225
FLEXIBLE ALLOCATION		5310/3410	119,043	9,920	29,761
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,549	1,637	1,637
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,799	233	700
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,121	280	280
SCHOOL TRUST LAND PROGRAM		5420/3520	14,091	0	14,091
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	582,476	48,540	145,620
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	37,500	3,125	9,375
K-3 READING IMPROVEMENT		5805/3805	13,174	3,293	3,293
EDUCATOR SALARY ADJUSTMENTS		5876/3876	94,362	7,864	23,591
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	317	26	79
SCHOOL NURSES		5368/3468	0	(106)	0
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	519	519	519
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,283	0	2,626
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			6,534	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	62,979	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA			19,222	12,307	12,307
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT			253	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		446	0	0
RECIPIENT NON REVENUE "99" TOTAL:		361,219	14,194	48,514
RECIPIENT REVENUE "99" TOTAL:		1,931,140	161,254	508,595
RECIPIENT TOTAL:		2,292,359	175,448	557,109

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	5B	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			NORTH STAR ACADEMY			
REVENUE 01	STATE APPROPRIATION 11					
Year 2011						
UPASS			5699/3799	1,335	111	334
REVENUE 02	STATE LIQUOR CONTROL TAX11					
Year 2011						
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	27,115	718	1,388
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	0	0	0
REVENUE 07	F84.318x TECH LITERACY CHALLENGE0					
Year 2010						
NCLB FORMULA				47	0	0
REVENUE 09	F84.186a DRUG-FREE 84-186A0					
Year 2010						
CTE-NCLB-FORMULA			7890/4890	472	0	0
Year 2009						
CTE-NCLB-FORMULA				477	0	477
REVENUE 19	F84.027a IDEA PL 101476 84-0272					
Year 2010						
FLOW THROUGH			7522/4522	73,895	0	0
Year 2009						
FLOW THROUGH				73,498	0	44,027
REVENUE 42	F10.555 SCHOOL LUNCH PROG					
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	3,500	934	1,213
REVENUE 43	F10.555 SPECIAL ASST PROG					
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	3,725	1,425	1,841
REVENUE 52	F84.173a PL 99-457 84-173					
Year 2010						
FLOW THROUGH			7524/4524	1,263	0	0
Year 2009						
FLOW THROUGH				2,248	0	0
REVENUE 73	FED ENGLISH LANG ACQ					
Year 2009						
FED FORMULA TO LEA				1,575	0	0
REVENUE 74	FED IMPROVING TEACHER QUAL-STA					
Year 2010						
EVALUATION			7860/4860	7,320	0	0
Year 2009						
EVALUATION				7,005	0	5,723

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5B	PGM/REV			
NORTH STAR ACADEMY					
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,206,929	100,701	301,856
PROFESSIONAL STAFF		VAR/3020	57,934	4,828	14,484
SPEC EDUC -- ADD-ON		1205/3105	110,095	9,175	27,525
CAREER AND TECH ED -- ADD-ON		VAR/3405	23,585	1,965	5,896
CLASS SIZE REDUCTION K-8		5201/3230	103,011	8,584	25,753
FLEXIBLE ALLOCATION		5310/3410	172,968	14,414	43,242
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,451	2,363	2,363
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,067	256	768
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,641	410	410
SCHOOL TRUST LAND PROGRAM		5420/3520	18,877	0	18,877
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	795,273	66,273	198,819
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	51,200	4,267	12,801
K-3 READING IMPROVEMENT		5805/3805	15,899	3,975	3,975
EDUCATOR SALARY ADJUSTMENTS		5876/3876	150,599	12,550	37,650
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	398	34	100
SCHOOL NURSES		5368/3468	0	(137)	0
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,716	0	3,773
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	79,289	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	1,420	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT			341	0	0
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT			633	0	0
RECIPIENT NON REVENUE "99" TOTAL:			285,158	3,188	55,003
RECIPIENT REVENUE "99" TOTAL:			2,726,292	230,307	698,941
RECIPIENT TOTAL:			3,011,450	233,495	753,944

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		82,143	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		11,026	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		63,074	0	0
RECIPIENT NON REVENUE "99" TOTAL:		156,243	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		156,243	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,753	146	438
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	33,768	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		912	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		98,100	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	101,149	1,059	1,059
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,750	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,343	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	1,487	0	0
Year 2009				
FLOW THROUGH		1,647	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	24,596	19,406	19,406
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	18	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,551,689	129,464	388,079
PROFESSIONAL STAFF	VAR/3020	57,413	4,784	14,353
SPEC EDUC -- ADD-ON	1205/3105	247,825	20,652	61,956
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,496	375	1,125
CLASS SIZE REDUCTION K-8	5201/3230	150,206	12,518	37,552
FLEXIBLE ALLOCATION	5310/3410	228,116	19,010	57,030
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,068	3,017	3,017
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,116	593	1,779
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,110	527	527
SCHOOL TRUST LAND PROGRAM	5420/3520	25,508	0	25,508
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,048,456	87,371	262,114
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	16,875
K-3 READING IMPROVEMENT	5805/3805	30,183	7,546	7,546
EDUCATOR SALARY ADJUSTMENTS	5876/3876	177,063	14,755	44,266
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	494	42	124
SCHOOL NURSES	5368/3468	0	(174)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,334	0	5,067
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,680	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		41,712	0	32,121
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		451	0	0
RECIPIENT NON REVENUE "99" TOTAL:		330,116	20,611	53,024
RECIPIENT REVENUE "99" TOTAL:		3,616,577	306,105	926,918
RECIPIENT TOTAL:		3,946,693	326,716	979,942

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8B	PGM/REV			
AMERICAN LEADERSHIP ACADEMY					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	3,668	306	918
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	42,585	1,355	1,355
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10					
Year 2010					
STAFF DEVELOPMENT			8,860	8,860	8,860
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			578	578	578
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			31,258	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			2,434	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7522/4522	101,830	8,757	8,757
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,500	1,898	1,898
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	25,750	12,448	12,448
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	4,032,244	336,343	1,008,384
PROFESSIONAL STAFF		VAR/3020	217,741	18,145	54,435
SPEC EDUC -- ADD-ON		1205/3105	625,242	52,104	156,311
SPEC EDUC -- SELF-CONTAINED		1210/3110	78,684	6,557	19,671
CAREER AND TECH ED -- ADD-ON		VAR/3405	61,178	5,099	15,295
CLASS SIZE REDUCTION K-8		5201/3230	217,209	18,101	54,303
FLEXIBLE ALLOCATION		5310/3410	588,911	49,076	147,228
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	30,895	7,724	7,724
AT-RISK -- STUDENT PROGRAMS		5335/3215	14,114	1,177	3,529

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,482	1,371	1,371
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,077	173	519
CONCURRENT ENROLLMENT	5333/3213	14,845	1,237	3,711
SCHOOL TRUST LAND PROGRAM	5420/3520	55,650	0	55,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,329,902	194,159	582,476
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	150,000	12,500	37,500
K-3 READING IMPROVEMENT	5805/3805	63,709	15,927	15,927
EDUCATOR SALARY ADJUSTMENTS	5876/3876	294,257	24,521	73,564
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	920	77	231
SCHOOL NURSES	5368/3468	0	(358)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,552	0	8,442
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		32,607	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	109,821	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		2,370	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,728	0	0
RECIPIENT NON REVENUE "99" TOTAL:		335,382	34,202	34,814
RECIPIENT REVENUE "99" TOTAL:		8,826,219	743,933	2,246,271
RECIPIENT TOTAL:		9,161,601	778,135	2,281,085

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	9B	NAVIGATOR POINTE ACADEMY			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,335	111	334
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			304	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7522/4522	75,415	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7524/4524	1,229	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,238,955	103,373	309,866
PROFESSIONAL STAFF		VAR/3020	38,408	3,201	9,603
SPEC EDUC -- ADD-ON		1205/3105	121,439	10,120	30,360
SPEC EDUC -- SELF-CONTAINED		1210/3110	15,704	1,309	3,927
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,334	195	584
SPEC EDUC -- STATE PROGRAMS		1225/3125	70	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,351	363	1,089
CLASS SIZE REDUCTION K-8		5201/3230	107,986	8,999	26,997
FLEXIBLE ALLOCATION		5310/3410	176,320	14,693	44,080
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,694	2,424	2,424
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,275	273	819
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,685	421	421
SCHOOL TRUST LAND PROGRAM		5420/3520	18,839	0	18,839
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	818,572	68,214	204,643
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	52,700	4,392	13,176
K-3 READING IMPROVEMENT		5805/3805	16,661	4,165	4,165
EDUCATOR SALARY ADJUSTMENTS		5876/3876	141,346	11,779	35,337
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	398	34	100
SCHOOL NURSES		5368/3468	0	(141)	0
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,898	0	3,918
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	80,665	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,372	0	0
RECIPIENT NON REVENUE "99" TOTAL:		160,320	111	334
RECIPIENT REVENUE "99" TOTAL:		2,774,284	234,463	710,997
RECIPIENT TOTAL:		2,934,604	234,574	711,331

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1C	ODYSSEY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,218	102	305
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	105	105	105
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			157	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			455	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	500	137	137
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,500	898	898
REVENUE 53 F94.004 SERVE AMERICA					
Year 2010					
DISCRETIONARY			500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,087,950	90,779	272,104
PROFESSIONAL STAFF		VAR/3020	44,605	3,717	11,151
SPEC EDUC -- ADD-ON		1205/3105	86,288	7,191	21,573
SPEC EDUC -- SELF-CONTAINED		1210/3110	22,533	1,878	5,634
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,227	352	1,057
CLASS SIZE REDUCTION K-8		5201/3230	101,898	8,492	25,475
FLEXIBLE ALLOCATION		5310/3410	152,470	12,706	38,118
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,548	2,137	2,137
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,186	266	797
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,479	370	370
SCHOOL TRUST LAND PROGRAM		5420/3520	16,993	0	16,993
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	737,802	61,484	184,451
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	47,500	3,958	11,875
K-3 READING IMPROVEMENT		5805/3805	15,373	3,843	3,843
EDUCATOR SALARY ADJUSTMENTS		5876/3876	73,152	6,096	18,288
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	379	32	96
SCHOOL NURSES		5368/3468	0	(129)	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,632	0	2,105
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	67,510	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		558	0	0
RECIPIENT NON REVENUE "99" TOTAL:		73,503	1,242	1,445
RECIPIENT REVENUE "99" TOTAL:		2,407,664	203,821	616,716
RECIPIENT TOTAL:		2,481,167	205,063	618,161

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2C	PGM/REV			
INTECH COLLEGIATE HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	547	46	138
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	5,342	124	124
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			20,297	6,219	6,219
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	750	174	174
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,600	915	915
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	541,170	45,159	135,354
PROFESSIONAL STAFF		VAR/3020	48,705	4,059	12,177
SPEC EDUC -- ADD-ON		1205/3105	40,103	3,342	10,026
SPEC EDUC -- SELF-CONTAINED		1210/3110	7,731	644	1,933
CAREER AND TECH ED -- ADD-ON		VAR/3405	77,918	6,494	19,480
FLEXIBLE ALLOCATION		5310/3410	81,685	6,807	20,421
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	4,647	1,162	1,162
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,876	156	469
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	736	184	184
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	2,266	189	567
CONCURRENT ENROLLMENT		5333/3213	13,538	1,129	3,385
SCHOOL TRUST LAND PROGRAM		5420/3520	6,405	0	6,405
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	310,654	25,888	77,664
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	20,000	1,667	5,001
EDUCATOR SALARY ADJUSTMENTS		5876/3876	44,764	3,730	11,191
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	197	16	49
SCHOOL NURSES		5368/3468	0	(68)	0
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS		5868/3868	1,499	0	1,199
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA			8,546	8,546	8,546

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		8,546	8,546	8,546
RECIPIENT NON REVENUE "99" TOTAL:		39,082	16,024	16,116
RECIPIENT REVENUE "99" TOTAL:		1,204,543	101,207	307,316
RECIPIENT TOTAL:		1,243,625	117,231	323,432

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,359	113	340
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,698	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		671	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		72,166	69,173	69,173
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,850	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,525	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	18,193	0	18,193
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,189,440	99,243	297,483
PROFESSIONAL STAFF	VAR/3020	28,545	2,379	7,137
SPEC EDUC -- ADD-ON	1205/3105	208,631	17,386	52,158
SPEC EDUC -- SELF-CONTAINED	1210/3110	21,204	1,767	5,301
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,344	362	1,086
CLASS SIZE REDUCTION K-8	5201/3230	102,220	8,518	25,555
FLEXIBLE ALLOCATION	5310/3410	172,514	14,377	43,129
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,318	2,330	2,330
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,389	449	1,347
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,617	404	404
SCHOOL TRUST LAND PROGRAM	5420/3520	19,216	0	19,216

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	792,167	66,014	198,042
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	12,750
K-3 READING IMPROVEMENT	5805/3805	22,889	5,722	5,722
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,574	8,548	25,644
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	389	32	97
SCHOOL NURSES	5368/3468	0	(137)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,400	1,400	1,400
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,690	0	2,952
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	103,374	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		53,326	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
RECIPIENT NON REVENUE "99" TOTAL:		301,057	69,286	87,706
RECIPIENT REVENUE "99" TOTAL:		2,736,547	233,044	701,753
RECIPIENT TOTAL:		3,037,604	302,330	789,459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,777	148	444
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,278	546	546
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	80,141	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	710	710
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,250	2,902	2,902
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,570	636	636
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,599,802	133,488	400,122
PROFESSIONAL STAFF	VAR/3020	65,592	5,466	16,398
SPEC EDUC -- ADD-ON	1205/3105	191,466	15,956	47,867
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,910	1,493	4,478
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,406	368	1,102
CLASS SIZE REDUCTION K-8	5201/3230	159,388	13,282	39,847
FLEXIBLE ALLOCATION	5310/3410	231,014	19,252	57,754
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,495	3,124	3,124
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,556	380	1,140
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,175	544	544
SCHOOL TRUST LAND PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,164,951	97,079	291,238
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	18,750
K-3 READING IMPROVEMENT	5805/3805	22,732	5,683	5,683
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,734	15,478	46,434
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	474	40	119
SCHOOL NURSES	5368/3468	0	(190)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,232	0	4,986

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	102,979	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	7,562	0	3,559
RECIPIENT NON REVENUE "99" TOTAL:		234,057	4,942	8,797
RECIPIENT REVENUE "99" TOTAL:		3,769,736	317,693	965,395
RECIPIENT TOTAL:		4,003,793	322,635	974,192

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	5C	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			LEGACY PREPARATORY ACADEMY			
REVENUE 01	STATE APPROPRIATION 11					
Year 2011						
UPASS			5699/3799	1,939	162	486
REVENUE 08	F84.010A TITLE I					
Year 2010						
FED FORMULA TO LEA				2,058	0	0
Year 2009						
FED FORMULA TO LEA			7801/4801	549	0	0
REVENUE 81	COLLECTION OTHER GRANTS					
Year 2009						
TEACHER TECH TRAINING				1,824	0	0
REVENUE 99	MINIMUM SCHOOL PROGRAM					
Year 2011						
K-12			VAR/3010	2,275,465	189,810	569,054
PROFESSIONAL STAFF			VAR/3020	84,193	7,016	21,048
SPEC EDUC -- ADD-ON			1205/3105	106,616	8,885	26,655
SPEC EDUC -- SELF-CONTAINED			1210/3110	11,754	980	2,939
CAREER AND TECH ED -- ADD-ON			VAR/3405	4,448	371	1,113
CLASS SIZE REDUCTION K-8			5201/3230	165,059	13,755	41,265
FLEXIBLE ALLOCATION			5310/3410	307,656	25,638	76,914
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	17,561	4,390	4,390
AT-RISK -- STUDENT PROGRAMS			5335/3215	4,943	412	1,236
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	3,094	773	773
SCHOOL TRUST LAND PROGRAM			5420/3520	28,371	0	28,371
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	1,292,319	107,693	323,080
CHARTER SCHOOL ADMINISTRATIVE COSTS			5842/3842	93,300	7,775	23,325
K-3 READING IMPROVEMENT			5805/3805	24,612	6,153	6,153
EDUCATOR SALARY ADJUSTMENTS			5876/3876	183,524	15,294	45,882
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	394	33	99
SCHOOL NURSES			5368/3468	0	(209)	0
EXTENDED YEAR SPECIAL EDUCATORS			5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS			5868/3868	6,330	0	5,064
REVENUE 9A	ARRA IDEA					
Year 2009						
ARRA FUNDS			7664/4664	104,000	0	0
REVENUE 9B	ARRA IDEA PRESCHOOL					
Year 2009						
ARRA FUNDS			7667/4664	1,858	0	0
REVENUE 9E	ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009						
FED FORMULA TO LEA				17,785	0	17,528

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		17,785	0	17,528
RECIPIENT NON REVENUE "99" TOTAL:		130,013	162	18,014
RECIPIENT REVENUE "99" TOTAL:		4,610,288	389,418	1,178,010
RECIPIENT TOTAL:		4,740,301	389,580	1,196,024

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
6C	LIBERTY ACADEMY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,516	126	379
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	544	0	0
Year 2009				
CTE-NCLB-FORMULA		433	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	1,643	0	1,643
Year 2009				
FLOW THROUGH		927	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	4,512	0	0
Year 2009				
EVALUATION		3,382	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,244,165	103,806	311,167
PROFESSIONAL STAFF	VAR/3020	34,836	2,903	8,709
SPEC EDUC -- ADD-ON	1205/3105	89,417	7,451	22,354
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,695	391	1,174
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,303	359	1,077
CLASS SIZE REDUCTION K-8	5201/3230	106,324	8,860	26,581
FLEXIBLE ALLOCATION	5310/3410	171,585	14,299	42,897
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,733	2,433	2,433
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,395	283	849
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,692	423	423
SCHOOL TRUST LAND PROGRAM	5420/3520	21,702	0	21,702
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	815,466	67,956	203,867
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	13,125
K-3 READING IMPROVEMENT	5805/3805	17,546	4,387	4,387
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,963	5,664	16,992
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	332	28	84
SCHOOL NURSES	5368/3468	0	(140)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,234	1,234	1,234
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,457	0	1,966

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	68,797	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,773	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		311	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:		85,005	126	2,022
RECIPIENT REVENUE "99" TOTAL:		2,649,345	224,712	681,021
RECIPIENT TOTAL:		2,734,350	224,838	683,043

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,934	162	484
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	42,674	638	638
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		849	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,222	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	830	830
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,000	3,226	3,226
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	4,177	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		22,025	0	22,025
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		2,988	0	2,988
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,853,406	154,451	463,352
PROFESSIONAL STAFF	VAR/3020	103,791	8,649	25,948
SPEC EDUC -- ADD-ON	1205/3105	152,043	12,670	38,011
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,243	1,104	3,312
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,503	375	1,126
CLASS SIZE REDUCTION K-8	5201/3230	146,207	12,184	36,552
FLEXIBLE ALLOCATION	5310/3410	259,920	21,660	64,980

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,358	3,590	3,590
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,790	566	1,698
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,520	630	630
SCHOOL TRUST LAND PROGRAM	5420/3520	28,296	0	28,296
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,514,436	126,203	378,609
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	77,500	6,458	19,375
K-3 READING IMPROVEMENT	5805/3805	30,144	7,536	7,536
EDUCATOR SALARY ADJUSTMENTS	5876/3876	182,828	15,236	45,708
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	521	43	130
SCHOOL NURSES	5368/3468	1,569	151	392
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,202	0	4,961
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	131,057	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	4,451	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	932	0	0
RECIPIENT NON REVENUE "99" TOTAL:		228,597	4,856	30,191
RECIPIENT REVENUE "99" TOTAL:		4,398,277	371,506	1,124,206
RECIPIENT TOTAL:		4,626,874	376,362	1,154,397

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,693	141	423
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		67	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		299	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	286	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	110,555	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	1,952	0	0
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		400	0	380
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,525,713	127,298	381,584
PROFESSIONAL STAFF	VAR/3020	59,503	4,959	14,877
SPEC EDUC -- ADD-ON	1205/3105	228,523	19,044	57,132
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	1,933
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,207	351	1,053
CLASS SIZE REDUCTION K-8	5201/3230	139,655	11,638	34,914
FLEXIBLE ALLOCATION	5310/3410	222,038	18,504	55,510
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,932	2,983	2,983
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,662	306	916
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,074	518	518
SCHOOL TRUST LAND PROGRAM	5420/3520	24,491	0	24,491
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,040,690	86,725	260,173
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,000	5,583	16,750
K-3 READING IMPROVEMENT	5805/3805	19,813	4,953	4,953
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,385	13,615	40,846
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	473	39	118

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL NURSES	5368/3468	0	(173)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,396	0	4,317
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	73,995	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,141	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		37	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	844	0	0
RECIPIENT NON REVENUE "99" TOTAL:		193,057	141	803
RECIPIENT REVENUE "99" TOTAL:		3,526,286	296,987	903,068
RECIPIENT TOTAL:		3,719,343	297,128	903,871

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,404	117	351
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		208	208	208
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,432	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	15,636	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,700,820	141,866	425,336
PROFESSIONAL STAFF	VAR/3020	35,717	2,976	8,929
SPEC EDUC -- ADD-ON	1205/3105	159,635	13,303	39,909
CAREER AND TECH ED -- ADD-ON	VAR/3405	16,128	1,344	4,032
FLEXIBLE ALLOCATION	5310/3410	212,959	17,747	53,241
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,199	3,300	3,300
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,497	375	1,125
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,312	578	578
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	189	16	48
CONCURRENT ENROLLMENT	5333/3213	302	26	76
SCHOOL TRUST LAND PROGRAM	5420/3520	19,932	0	19,932
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	854,297	71,191	213,574
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	55,000	4,583	13,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,454	5,372	16,114
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	336	28	84
SCHOOL NURSES	5368/3468	0	(146)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	500	500	500
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,658	0	2,926
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	27,631	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		304	0	0
RECIPIENT NON REVENUE "99" TOTAL:		47,615	325	559
RECIPIENT REVENUE "99" TOTAL:		3,143,935	263,059	803,454
RECIPIENT TOTAL:		3,191,550	263,384	804,013

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,734	145	434
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		184	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,590	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	671	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	741	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		5,828	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,835,184	153,109	458,973
PROFESSIONAL STAFF	VAR/3020	53,220	4,435	13,305
SPEC EDUC -- ADD-ON	1205/3105	98,106	8,176	24,527
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	1,289
SPEC EDUC -- STATE PROGRAMS	1225/3125	89	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,365	364	1,092
CLASS SIZE REDUCTION K-8	5201/3230	141,449	11,787	35,362
FLEXIBLE ALLOCATION	5310/3410	245,340	20,445	61,335
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,219	3,555	3,555
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,199	350	1,050
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,495	624	624
SCHOOL TRUST LAND PROGRAM	5420/3520	25,131	0	25,131
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,211,549	100,962	302,887
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	78,000	6,500	19,500
K-3 READING IMPROVEMENT	5805/3805	20,952	5,238	5,238
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,138	14,595	43,785
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	469	39	117
SCHOOL NURSES	5368/3468	0	(197)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,057	0	4,846

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		199	0	0
RECIPIENT NON REVENUE "99" TOTAL:		10,947	145	434
RECIPIENT REVENUE "99" TOTAL:		3,921,116	330,412	1,002,616
RECIPIENT TOTAL:		3,932,063	330,557	1,003,050

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,719	143	430
Year 2010				
PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,401	0	0
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		90	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		628	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	25,300	0	25,300
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,750	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,750	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,486,825	124,055	371,859
PROFESSIONAL STAFF	VAR/3020	63,933	5,328	15,984
SPEC EDUC -- ADD-ON	1205/3105	227,601	18,967	56,901
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,615	551	1,654
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,434	370	1,109
CLASS SIZE REDUCTION K-8	5201/3230	145,253	12,104	36,313
FLEXIBLE ALLOCATION	5310/3410	215,331	17,944	53,833
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,575	2,894	2,894
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,199	350	1,050
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,022	506	506
SCHOOL TRUST LAND PROGRAM	5420/3520	24,905	0	24,905
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,025,157	85,430	256,290
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,000	5,500	16,500
K-3 READING IMPROVEMENT	5805/3805	21,245	5,311	5,311

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,392	15,616	46,848
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	483	40	121
SCHOOL NURSES	5368/3468	0	(170)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	568	568	568
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,536	0	5,229
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	117,633	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		441	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	796	0	0
RECIPIENT NON REVENUE "99" TOTAL:		185,508	143	25,730
RECIPIENT REVENUE "99" TOTAL:		3,500,074	295,364	897,875
RECIPIENT TOTAL:		3,685,582	295,507	923,605

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	492	41	123
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		103	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		29,819	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	376	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	842,678	70,311	210,757
PROFESSIONAL STAFF	VAR/3020	46,347	3,862	11,587
SPEC EDUC -- ADD-ON	1205/3105	330,248	27,521	82,563
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,727	144	432
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,083	340	1,021
CLASS SIZE REDUCTION K-8	5201/3230	32,280	2,690	8,070
FLEXIBLE ALLOCATION	5310/3410	147,387	12,282	36,847
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,686	1,672	1,672
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,144	179	537
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,146	287	287
SCHOOL TRUST LAND PROGRAM	5420/3520	5,539	0	5,539
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	525,005	43,750	131,251
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,800	2,817	8,451
K-3 READING IMPROVEMENT	5805/3805	9,778	2,445	2,445
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,604	13,813
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	17	49
SCHOOL NURSES	5368/3468	0	(98)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,688	0	1,351
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		14,553	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	3D	SPECTRUM ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 9B	ARRA IDEA PRESCHOOL						
Year 2009							
ARRA FUNDS				7667/4664	2,684	0	0
REVENUE 9E	ARRA TITLE I GRANTS TO SCHOOLS						
Year 2009							
FED FORMULA TO LEA					155	0	0
REVENUE SA	SUBSTANCE ABUSE-FEE ON FINES						
Year 2010							
CTE SAFE AND DRUG FREE STATE ACT					117	0	0
Year 2009							
CTE SAFE AND DRUG FREE STATE ACT					199	0	0
	RECIPIENT NON REVENUE "99" TOTAL:				49,945	41	123
	RECIPIENT REVENUE "99" TOTAL:				2,060,534	172,823	516,672
	RECIPIENT TOTAL:				2,110,479	172,864	516,795

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	4D	PGM/REV			
SYRACUSE ARTS ACADEMY INC					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	2,350	196	588
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	41,283	1,291	1,291
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			692	0	0
Year 2009					
NCLB FORMULA			158	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			74,421	0	2,686
Year 2009					
FED FORMULA TO LEA		7801/4801	15,272	0	15,272
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	1,082	0	0
Year 2009					
CTE-NCLB-FORMULA			726	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7522/4522	78,933	0	0
Year 2009					
FLOW THROUGH			74,212	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,150	1,678	1,678
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	12,250	2,938	2,938
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7524/4524	3,280	0	0
Year 2009					
FLOW THROUGH			1,344	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	21,732	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4D SYRACUSE ARTS ACADEMY INC				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION			9,737	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12	VAR/3010	2,419,288	201,834	605,049	
PROFESSIONAL STAFF	VAR/3020	118,545	9,879	29,637	
SPEC EDUC -- ADD-ON	1205/3105	100,890	8,408	25,223	
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,010	418	1,253	
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,065	255	766	
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,592	383	1,149	
CLASS SIZE REDUCTION K-8	5201/3230	362,377	30,198	90,594	
FLEXIBLE ALLOCATION	5310/3410	351,660	29,305	87,915	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,653	4,663	4,663	
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,688	474	1,422	
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,289	822	822	
SCHOOL TRUST LAND PROGRAM	5420/3520	34,890	0	34,890	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,592,100	132,675	398,025	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	102,500	8,542	25,626	
K-3 READING IMPROVEMENT	5805/3805	28,851	7,213	7,213	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	224,464	18,705	56,116	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	413	34	103	
SCHOOL NURSES	5368/3468	0	(252)	0	
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,963	0	6,371	
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS	7664/4664	85,076	0	0	
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS	7667/4664	3,459	0	0	
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA		55,161	0	0	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT		359	0	0	
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		666	0	0	
RECIPIENT NON REVENUE "99" TOTAL:		486,343	6,103	24,453	
RECIPIENT REVENUE "99" TOTAL:		5,384,238	453,556	1,376,837	
RECIPIENT TOTAL:		5,870,581	459,659	1,401,290	

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5D	PGM/REV			
GEORGE WASHINGTON ACADEMY					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,335	111	334
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			440	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
SPECIAL ED DISCRETIONARY		7522/4522	1,164	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
FED FORMULA TO LEA			788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	3,402	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,853,378	154,675	463,571
PROFESSIONAL STAFF		VAR/3020	63,015	5,251	15,754
SPEC EDUC -- ADD-ON		1205/3105	102,719	8,560	25,680
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	859	2,577
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,324	360	1,081
CLASS SIZE REDUCTION K-8		5201/3230	184,433	15,369	46,108
FLEXIBLE ALLOCATION		5310/3410	254,011	21,168	63,504
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,357	3,589	3,589
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,990	333	998
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,520	630	630
SCHOOL TRUST LAND PROGRAM		5420/3520	18,914	0	18,914
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,592,100	132,675	398,025
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	83,000	6,917	20,751
K-3 READING IMPROVEMENT		5805/3805	18,363	4,591	4,591
EDUCATOR SALARY ADJUSTMENTS		5876/3876	131,386	10,949	32,847
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	400	33	100
SCHOOL NURSES		5368/3468	0	(252)	0
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	1,179	1,179	1,179
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,568	0	3,654
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	78,195	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,372	0	0
RECIPIENT NON REVENUE "99" TOTAL:		86,696	111	334
RECIPIENT REVENUE "99" TOTAL:		4,342,965	366,886	1,103,553
RECIPIENT TOTAL:		4,429,661	366,997	1,103,887

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,406	118	352
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,143	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		482	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		51,869	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,000	0	0
Year 2009				
CTE-NCLB-FORMULA		457	0	457
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	72,708	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,000	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,985	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	2,166	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	14,294	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,263,761	105,441	316,068
PROFESSIONAL STAFF	VAR/3020	36,650	3,055	9,163

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- ADD-ON	1205/3105	128,649	10,721	32,163
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	1,289
CLASS SIZE REDUCTION K-8	5201/3230	112,089	9,341	28,023
FLEXIBLE ALLOCATION	5310/3410	176,835	14,736	44,209
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,567	2,642	2,642
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,633	303	909
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,718	430	430
SCHOOL TRUST LAND PROGRAM	5420/3520	19,969	0	19,969
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	829,445	69,120	207,361
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,400	4,450	13,350
K-3 READING IMPROVEMENT	5805/3805	17,681	4,420	4,420
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,434	9,953	29,859
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	349	29	87
SCHOOL NURSES	5368/3468	0	(142)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	1,299	1,299
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,127	0	3,302
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	77,738	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,303	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		38,446	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	631	0	0
RECIPIENT NON REVENUE "99" TOTAL:		281,628	118	809
RECIPIENT REVENUE "99" TOTAL:		2,784,760	236,228	714,543
RECIPIENT TOTAL:		3,066,388	236,346	715,352

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	494	42	124
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		33,506	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	140	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	17,256	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	618,480	51,601	154,681
PROFESSIONAL STAFF	VAR/3020	31,542	2,629	7,886
SPEC EDUC -- ADD-ON	1205/3105	24,811	2,068	6,204
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	645
FLEXIBLE ALLOCATION	5310/3410	77,017	6,418	19,254
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,420	1,355	1,355
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,132	94	283
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	841	210	210
SCHOOL TRUST LAND PROGRAM	5420/3520	5,576	0	5,576
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	77,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	5,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,032	1,753	5,259
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	185	15	46
SCHOOL NURSES	5368/3468	0	(68)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	645	0	516
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	18,779	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		158	0	0
RECIPIENT NON REVENUE "99" TOTAL:		70,333	42	124
RECIPIENT REVENUE "99" TOTAL:		1,119,912	93,845	284,580
RECIPIENT TOTAL:		1,190,245	93,887	284,704

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,041	87	261
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,881	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		315	315	315
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		33,828	28,754	28,754
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	356	0	0
Year 2009				
CTE-NCLB-FORMULA		347	347	347
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	53,073	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,100	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		536	0	0
Year 2009				
FED FORMULA TO LEA		2,362	2,362	2,362
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,133	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	924,163	77,123	231,151
PROFESSIONAL STAFF	VAR/3020	80,402	6,701	20,101
SPEC EDUC -- ADD-ON	1205/3105	98,611	8,218	24,654

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
8D	OPEN CLASSROOM CHARTER SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	645
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,413	1,951	5,853
CLASS SIZE REDUCTION K-8	5201/3230	85,258	7,105	21,315
FLEXIBLE ALLOCATION	5310/3410	136,350	11,363	34,088
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,804	1,951	1,951
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,859	238	715
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,257	314	314
SCHOOL TRUST LAND PROGRAM	5420/3520	14,204	0	14,204
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	689,651	57,471	172,413
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,400	3,700	11,100
K-3 READING IMPROVEMENT	5805/3805	13,543	3,386	3,386
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,073	5,256	15,768
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	315	26	79
SCHOOL NURSES	5368/3468	0	(122)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	260	260	260
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,157	0	1,726
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	56,885	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		25,073	12,551	12,551
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		400	0	0
RECIPIENT NON REVENUE "99" TOTAL:		195,030	44,416	44,590
RECIPIENT REVENUE "99" TOTAL:		2,190,297	185,156	559,723
RECIPIENT TOTAL:		2,385,327	229,572	604,313

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		46,000	0	0
UPASS	5699/3799	1,395	116	349
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,804	355	355
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		70	70	70
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		7,525	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	990	0	0
Year 2009				
CTE-NCLB-FORMULA		623	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	73,673	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,250	461	461
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,650	1,043	1,043
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	2,259	0	0
Year 2009				
FLOW THROUGH		1,706	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		3,938	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		3,732	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,153,901	96,284	288,601
PROFESSIONAL STAFF	VAR/3020	41,541	3,462	10,386
SPEC EDUC -- ADD-ON	1205/3105	90,368	7,531	22,593
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,169	431	1,293
CLASS SIZE REDUCTION K-8	5201/3230	122,628	10,219	30,657
FLEXIBLE ALLOCATION	5310/3410	162,259	13,522	40,566
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,297	2,324	2,324
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,782	316	946
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,569	392	392
SCHOOL TRUST LAND PROGRAM	5420/3520	19,818	0	19,818
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	815,466	67,956	203,867
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	13,125
K-3 READING IMPROVEMENT	5805/3805	17,870	4,468	4,468
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,963	26,890
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	34	100
SCHOOL NURSES	5368/3468	0	(140)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,658	0	2,926
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	79,439	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,426	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		5,578	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572	0	0
RECIPIENT NON REVENUE "99" TOTAL:		261,630	2,045	2,278
RECIPIENT REVENUE "99" TOTAL:		2,607,784	220,137	668,952
RECIPIENT TOTAL:		2,869,414	222,182	671,230

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1E	GUADALUPE SCHOOLS			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	380	32	96
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	9,852	368	528
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO					
Year 2010					
NCLB FORMULA			508	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			8,569	930	8,569
Year 2009					
FED FORMULA TO LEA		7801/4801	876	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7522/4522	7,887	0	5,517
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,600	515	779
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,500	4,404	6,724
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	5,651	2,498	4,152
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS			1,550	573	573
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7524/4524	696	0	696
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	143	98	98
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	272,132	22,719	68,075
PROFESSIONAL STAFF		VAR/3020	12,246	1,021	3,062

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- ADD-ON	1205/3105	17,640	1,470	4,410
CLASS SIZE REDUCTION K-8	5201/3230	22,179	1,848	5,545
FLEXIBLE ALLOCATION	5310/3410	38,167	3,181	9,543
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,344	1,586	1,586
HIGHLY IMPACTED SCHOOLS	5366/3466	40,207	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,995	166	499
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	370	92	92
ELL FAMILY LITERACY CENTERS	5636/3636	8,294	692	2,074
SCHOOL TRUST LAND PROGRAM	5420/3520	3,768	0	3,768
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	166,200	13,850	41,550
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	11,600	967	2,901
K-3 READING IMPROVEMENT	5805/3805	7,193	1,798	1,798
EDUCATOR SALARY ADJUSTMENTS	5876/3876	29,178	2,432	7,295
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	165	14	42
SCHOOL NURSES	5368/3468	0	(46)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	938	0	750
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	20,517	0	344
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,078	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		32,493	11,834	11,834
RECIPIENT NON REVENUE "99" TOTAL:		101,300	21,252	39,910
RECIPIENT REVENUE "99" TOTAL:		639,265	52,439	153,639
RECIPIENT TOTAL:		740,565	73,691	193,549

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2E	PGM/REV			
KARL G. MAESER PREPARATORY ACADEMY FOUNDATION					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	810	68	203
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			35	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			3,763	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			213	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
FED FORMULA TO LEA			788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	4,783	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,747,206	145,730	436,931
FOREIGN EXCHANGE STUDENTS		VAR/3010	10,308	859	2,577
PROFESSIONAL STAFF		VAR/3020	31,450	2,621	7,863
SPEC EDUC -- ADD-ON		1205/3105	82,554	6,880	20,639
SPEC EDUC -- SELF-CONTAINED		1210/3110	8,919	743	2,230
CAREER AND TECH ED -- ADD-ON		VAR/3405	19,227	1,602	4,807
FLEXIBLE ALLOCATION		5310/3410	213,137	17,761	53,284
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	13,780	3,445	3,445
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,995	166	499
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,383	596	596
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	1,794	150	449
SCHOOL TRUST LAND PROGRAM		5420/3520	10,550	0	10,550
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	838,765	69,897	209,691
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	60,000	5,000	15,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	58,027	4,836	14,508
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	234	20	59
SCHOOL NURSES		5368/3468	0	(144)	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	1,844	0	1,475
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	16,873	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		2,788	0	0
RECIPIENT NON REVENUE "99" TOTAL:		30,053	68	203
RECIPIENT REVENUE "99" TOTAL:		3,102,173	260,162	784,603
RECIPIENT TOTAL:		3,132,226	260,230	784,806

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	912	76	228
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,382	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		461	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,058	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	475	0	0
Year 2009				
CTE-NCLB-FORMULA		(262)	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	35,654	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	2,345	0	2,345
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		100	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		237	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	935,323	78,050	233,938
PROFESSIONAL STAFF	VAR/3020	23,384	1,949	5,847
SPEC EDUC -- ADD-ON	1205/3105	197,695	16,475	49,425
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,613	468	1,404
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,131	344	1,033
CLASS SIZE REDUCTION K-8	5201/3230	87,111	7,259	21,778
FLEXIBLE ALLOCATION	5310/3410	142,376	11,865	35,595
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,196	2,299	2,299
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,770	231	693

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,272	318	318
ELL FAMILY LITERACY CENTERS	5636/3636	7,705	642	1,926
SCHOOL TRUST LAND PROGRAM	5420/3520	12,170	0	12,170
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,139	55,012	165,036
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,500	3,542	10,626
K-3 READING IMPROVEMENT	5805/3805	12,935	3,234	3,234
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,524	9,710	29,131
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	274	23	69
SCHOOL NURSES	5368/3468	0	(118)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,893	0	3,114
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		12,935	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	31,150	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,424	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		257	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		197	0	0
RECIPIENT NON REVENUE "99" TOTAL:		83,390	76	2,573
RECIPIENT REVENUE "99" TOTAL:		2,277,946	191,303	577,636
RECIPIENT TOTAL:		2,361,336	191,379	580,209

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,168	97	292
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,909	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		873	0	0
Year 2009				
NCLB FORMULA		551	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		8,596	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,132	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	2,295	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,570	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,250	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,559	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		3,150	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	19,174	0	0
Year 2009				
EVALUATION		23,267	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4E	DUEL IMMERSION ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	991,457	82,728	247,971
PROFESSIONAL STAFF		VAR/3020	21,812	1,818	5,454
SPEC EDUC -- ADD-ON		1205/3105	72,427	6,036	18,108
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,179	348	1,045
CLASS SIZE REDUCTION K-8		5201/3230	114,129	9,511	28,533
FLEXIBLE ALLOCATION		5310/3410	136,890	11,408	34,223
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	23,144	5,786	5,786
AT-RISK -- STUDENT PROGRAMS		5335/3215	5,955	496	1,489
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,348	337	337
ELL FAMILY LITERACY CENTERS		5636/3636	11,355	946	2,839
SCHOOL TRUST LAND PROGRAM		5420/3520	16,201	0	16,201
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	660,139	55,012	165,036
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	42,500	3,542	10,626
K-3 READING IMPROVEMENT		5805/3805	22,936	5,734	5,734
EDUCATOR SALARY ADJUSTMENTS		5876/3876	70,895	5,908	17,724
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	306	26	77
SCHOOL NURSES		5368/3468	0	(118)	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,439	0	1,951
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			43,752	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	50,161	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA			10,106	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2010					
CTE SAFE AND DRUG FREE STATE ACT			247	0	0
RECIPIENT NON REVENUE "99" TOTAL:			171,008	97	292
RECIPIENT REVENUE "99" TOTAL:			2,241,864	189,518	563,134
RECIPIENT TOTAL:			2,412,872	189,615	563,426

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5E	USU EDITH BOWEN LAB SCHOOL			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	857	71	214
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	20,760	301	661
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			294	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,500	392	542
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,300	1,212	1,623
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	652,497	54,456	163,206
PROFESSIONAL STAFF		VAR/3020	67,860	5,655	16,965
SPEC EDUC -- ADD-ON		1205/3105	79,369	6,614	19,842
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	859	2,577
CLASS SIZE REDUCTION K-8		5201/3230	66,362	5,531	16,591
FLEXIBLE ALLOCATION		5310/3410	101,112	8,426	25,278
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,243	1,311	1,311
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,650	221	663
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	887	222	222
SCHOOL TRUST LAND PROGRAM		5420/3520	11,303	0	11,303
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	465,980	38,832	116,496
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	30,000	2,500	7,500
K-3 READING IMPROVEMENT		5805/3805	12,107	3,027	3,027
EDUCATOR SALARY ADJUSTMENTS		5876/3876	93,246	7,771	23,312
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	284	24	72
SCHOOL NURSES		5368/3468	0	(90)	0
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	1,321	1,321	1,321
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,767	0	2,214
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	45,354	0	0
RECIPIENT NON REVENUE "99" TOTAL:			78,065	1,976	3,040
RECIPIENT REVENUE "99" TOTAL:			1,603,296	136,680	411,900
RECIPIENT TOTAL:			1,681,361	138,656	414,940

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	7E	PGM/REV			
GATEWAY PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,442	121	361
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	27,137	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			1,241	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			93,518	0	29,037
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	514	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,650	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	17,500	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD			43,118	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	26,104	0	26,104
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,349,446	112,595	337,503
PROFESSIONAL STAFF		VAR/3020	33,736	2,811	8,434
SPEC EDUC -- ADD-ON		1205/3105	115,965	9,664	28,992
SPEC EDUC -- SELF-CONTAINED		1210/3110	11,511	959	2,878
SPEC EDUC -- STATE PROGRAMS		1225/3125	90	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,358	364	1,090
CLASS SIZE REDUCTION K-8		5201/3230	116,605	9,717	29,151
FLEXIBLE ALLOCATION		5310/3410	191,978	15,999	47,995
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,532	2,633	2,633
AT-RISK -- STUDENT PROGRAMS		5335/3215	5,776	481	1,444
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,835	459	459

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	20,534	0	20,534
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	931,961	77,663	232,990
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	5,000	15,000
K-3 READING IMPROVEMENT	5805/3805	24,371	6,093	6,093
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,263	13,189	39,567
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	414	35	104
SCHOOL NURSES	5368/3468	0	(157)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	1,299	1,299
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,440	0	4,352
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	59,088	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,981	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		60,826	0	12,276
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		377	0	0
RECIPIENT NON REVENUE "99" TOTAL:		335,496	121	67,778
RECIPIENT REVENUE "99" TOTAL:		3,044,114	258,804	780,518
RECIPIENT TOTAL:		3,379,610	258,925	848,296

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	821	68	205
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,525	303	303
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		9,080	9,080	9,080
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		33,828	33,828	33,828
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	269	0	0
Year 2009				
CTE-NCLB-FORMULA		174	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,375	394	394
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,500	2,181	2,181
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	389	389
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	8,870	8,870	8,870
Year 2009				
EVALUATION		2,365	2,365	2,365
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	989,568	82,605	247,533
PROFESSIONAL STAFF	VAR/3020	12,864	1,072	3,216
SPEC EDUC -- ADD-ON	1205/3105	69,579	5,798	17,395
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,219	1,852	5,556
FLEXIBLE ALLOCATION	5310/3410	131,642	10,971	32,911
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,801	1,950	1,950
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,501	208	625

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,345	336	336
SCHOOL TRUST LAND PROGRAM	5420/3520	10,738	0	10,738
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	497,046	41,421	124,262
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,000	2,667	8,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,040	7,670	23,010
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	212	18	54
SCHOOL NURSES	5368/3468	0	(157)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,161	0	2,529
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	17,214	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		25,073	0	9,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		139	0	0
RECIPIENT NON REVENUE "99" TOTAL:		124,983	57,478	66,615
RECIPIENT REVENUE "99" TOTAL:		1,872,716	156,411	478,116
RECIPIENT TOTAL:		1,997,699	213,889	544,731

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,812	151	453
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		35	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		3,812	0	3,812
Year 2009				
FED FORMULA TO LEA	7801/4801	302	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	76,501	76,501	76,501
Year 2009				
ARRA FUNDS		81,238	47,305	47,305
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		1,000	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		195,743	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	6,783	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,533,315	127,938	383,491
PROFESSIONAL STAFF	VAR/3020	30,666	2,556	7,667
SPEC EDUC -- ADD-ON	1205/3105	154,620	12,885	38,655
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,682	224	671
CLASS SIZE REDUCTION K-8	5201/3230	157,234	13,103	39,309
FLEXIBLE ALLOCATION	5310/3410	213,710	17,810	53,428
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,928	2,982	2,982
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,603	300	901
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,085	521	521
SCHOOL TRUST LAND PROGRAM	5420/3520	26,487	0	26,487
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,087,288	90,607	271,822
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	17,500
K-3 READING IMPROVEMENT	5805/3805	19,655	4,914	4,914
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,116	12,426	37,279

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	43	129
SCHOOL NURSES	5368/3468	0	(180)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,253	0	4,202
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		2,825	0	2,825
RECIPIENT NON REVENUE "99" TOTAL:		370,051	123,957	130,896
RECIPIENT REVENUE "99" TOTAL:		3,468,804	292,611	890,607
RECIPIENT TOTAL:		3,838,855	416,568	1,021,503

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,349	112	337
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,887	292	292
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		398	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		42,849	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	556	0	556
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	679	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	88,125	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,300	379	379
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,750	1,473	1,473
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	2,273	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		16,436	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	12,314	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,464,380	122,184	366,248
PROFESSIONAL STAFF	VAR/3020	54,181	4,515	13,545

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- ADD-ON	1205/3105	144,312	12,026	36,078
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	645
CLASS SIZE REDUCTION K-8	5201/3230	106,956	8,913	26,739
FLEXIBLE ALLOCATION	5310/3410	208,880	17,407	52,221
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,405	2,851	2,851
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,079	340	1,020
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,991	498	498
SCHOOL TRUST LAND PROGRAM	5420/3520	19,065	0	19,065
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,017,391	84,783	254,349
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,500	5,458	16,375
K-3 READING IMPROVEMENT	5805/3805	19,085	4,771	4,771
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	29,457
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	387	32	97
SCHOOL NURSES	5368/3468	0	(169)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,127	0	3,302
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	94,001	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		31,759	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		345	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		386	0	0
RECIPIENT NON REVENUE "99" TOTAL:		332,852	2,256	3,037
RECIPIENT REVENUE "99" TOTAL:		3,242,144	273,643	827,261
RECIPIENT TOTAL:		3,574,996	275,899	830,298

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,070	90	268
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		440	440	440
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		430	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	367	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		184,310	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,408,163	117,450	352,144
PROFESSIONAL STAFF	VAR/3020	59,142	4,929	14,786
SPEC EDUC -- ADD-ON	1205/3105	164,928	13,744	41,232
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	1,289
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,861	1,988	5,965
CLASS SIZE REDUCTION K-8	5201/3230	52,137	4,345	13,035
FLEXIBLE ALLOCATION	5310/3410	195,854	16,322	48,964
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,978	2,745	2,745
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,948	246	738
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,915	479	479
SCHOOL TRUST LAND PROGRAM	5420/3520	14,657	0	14,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	629,074	52,423	157,269
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,500	3,375	10,125
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,109	8,759	26,277
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	399	33	100
SCHOOL NURSES	5368/3468	0	(114)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	349	349	349
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,670	0	2,936
RECIPIENT TOTAL:		2,905,455	228,033	693,798

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,235	103	309
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,936	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		503	0	0
Year 2009				
NCLB FORMULA		192	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		49,904	0	1,026
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,200	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,500	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	755	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,176,401	98,154	294,221
PROFESSIONAL STAFF	VAR/3020	27,059	2,255	6,765
SPEC EDUC -- ADD-ON	1205/3105	90,195	7,516	22,549
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,584	465	1,396
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,262	189	566
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,331	361	1,083
CLASS SIZE REDUCTION K-8	5201/3230	98,689	8,224	24,672
FLEXIBLE ALLOCATION	5310/3410	160,409	13,367	40,102
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,219	2,305	2,305
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,025	169	507
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,599	400	400
SCHOOL TRUST LAND PROGRAM	5420/3520	17,256	0	17,256
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	776,634	64,720	194,159
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	12,501
K-3 READING IMPROVEMENT	5805/3805	11,899	2,975	2,975
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,555	8,713	26,139

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	347	29	87
SCHOOL NURSES	5368/3468	0	(134)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	1,299	1,299
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,761	0	3,009
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	66,046	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		40,094	0	0
RECIPIENT NON REVENUE "99" TOTAL:		195,365	103	1,335
RECIPIENT REVENUE "99" TOTAL:		2,543,524	215,174	651,991
RECIPIENT TOTAL:		2,738,889	215,277	653,326

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 4F	PGM/REV			
SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	669	56	168
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,835	124	124
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		325	325	325
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	13,373	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	161	161
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,250	1,078	1,078
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	337	337	337
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		108,551	0	47,701
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	8,619	8,619	8,619
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	800,932	66,824	200,313
PROFESSIONAL STAFF	VAR/3020	52,862	4,406	13,216
SPEC EDUC -- ADD-ON	1205/3105	43,809	3,651	10,953
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	645
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,406	368	1,102
CLASS SIZE REDUCTION K-8	5201/3230	49,490	4,125	12,373
FLEXIBLE ALLOCATION	5310/3410	111,081	9,257	27,771
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,425	2,106	2,106
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,501	208	625
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,089	272	272

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	8,327	0	8,327
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	458,214	38,185	114,554
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,500	2,458	7,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	53,138	4,429	13,285
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	211	18	54
SCHOOL NURSES	5368/3468	0	(89)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,912	0	1,529
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	18,405	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		25,798	25,798	25,798
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1	0	0
RECIPIENT NON REVENUE "99" TOTAL:		191,163	36,498	84,311
RECIPIENT REVENUE "99" TOTAL:		1,628,474	136,433	414,500
RECIPIENT TOTAL:		1,819,637	172,931	498,811

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	3,126	261	782
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	5,149,620	429,569	1,287,839
PROFESSIONAL STAFF	VAR/3020	190,536	15,878	47,634
SPEC EDUC -- ADD-ON	1205/3105	110,811	9,234	27,703
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,882	407	1,221
CLASS SIZE REDUCTION K-8	5201/3230	864,874	72,073	216,219
FLEXIBLE ALLOCATION	5310/3410	741,781	61,815	185,445
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,376	9,844	9,844
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,955	496	1,489
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,002	1,751	1,751
SCHOOL TRUST LAND PROGRAM	5420/3520	48,868	0	48,868
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,184,200	265,350	796,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	205,000	17,083	51,250
K-3 READING IMPROVEMENT	5805/3805	34,688	8,672	8,672
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,472	11,123	33,369
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	374	32	94
SCHOOL NURSES	5368/3468	0	(482)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,690	0	3,752
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,371	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,497	261	782
RECIPIENT REVENUE "99" TOTAL:		10,726,129	902,845	2,721,200
RECIPIENT TOTAL:		10,730,626	903,106	2,721,982

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,753	146	438
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		76	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		8,152	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	637	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	114,628	0	57,314
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		100,192	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	10,872	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,774,573	148,052	443,814
PROFESSIONAL STAFF	VAR/3020	70,983	5,915	17,746
SPEC EDUC -- ADD-ON	1205/3105	167,505	13,959	41,877
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,668	389	1,167
CLASS SIZE REDUCTION K-8	5201/3230	152,079	12,673	38,020
FLEXIBLE ALLOCATION	5310/3410	247,283	20,607	61,821
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,759	3,440	3,440
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,037	253	759
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,413	603	603
SCHOOL TRUST LAND PROGRAM	5420/3520	25,545	0	25,545
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,164,951	97,079	291,238
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	18,750
K-3 READING IMPROVEMENT	5805/3805	17,953	4,488	4,488
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,587	12,466	37,398
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	126
SCHOOL NURSES	5368/3468	0	(190)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,200	0	4,160

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		6,042	0	0
RECIPIENT NON REVENUE "99" TOTAL:		242,352	146	57,752
RECIPIENT REVENUE "99" TOTAL:		3,875,038	326,026	990,952
RECIPIENT TOTAL:		4,117,390	326,172	1,048,704

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,681	140	420
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,795	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		493	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,198	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	103,836	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	15,374	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,473,683	122,958	368,572
PROFESSIONAL STAFF	VAR/3020	39,789	3,316	9,948
SPEC EDUC -- ADD-ON	1205/3105	110,811	9,234	27,703
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	1,933
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,503	375	1,126
CLASS SIZE REDUCTION K-8	5201/3230	144,677	12,056	36,169
FLEXIBLE ALLOCATION	5310/3410	202,994	16,917	50,749
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,475	2,869	2,869
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,799	233	700
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,004	501	501
SCHOOL TRUST LAND PROGRAM	5420/3520	24,302	0	24,302
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,006,518	83,877	251,630
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	16,200
K-3 READING IMPROVEMENT	5805/3805	16,530	4,133	4,133

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,687	11,557	34,672
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	484	40	121
SCHOOL NURSES	5368/3468	0	(168)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,877	0	3,902
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		39,281	0	0
RECIPIENT NON REVENUE "99" TOTAL:		194,158	140	420
RECIPIENT REVENUE "99" TOTAL:		3,256,664	273,942	835,230
RECIPIENT TOTAL:		3,450,822	274,082	835,650

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,490	125	373
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		598	0	483
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		64,272	0	20,631
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	662	0	95
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	121,780	0	60,890
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		133,173	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	18,041	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,853,507	154,471	463,389
PROFESSIONAL STAFF	VAR/3020	72,287	6,024	18,072
SPEC EDUC -- ADD-ON	1205/3105	128,850	10,738	32,213
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,668	389	1,167
CLASS SIZE REDUCTION K-8	5201/3230	157,238	13,104	39,310
FLEXIBLE ALLOCATION	5310/3410	252,609	21,051	63,153
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,358	3,590	3,590
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,067	256	768
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,520	630	630
SCHOOL TRUST LAND PROGRAM	5420/3520	26,412	0	26,412
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,220,869	101,739	305,217
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	78,600	6,550	19,650
K-3 READING IMPROVEMENT	5805/3805	18,139	4,535	4,535
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,828	12,902	38,707
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	517	43	129
SCHOOL NURSES	5368/3468	185	(13)	185
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,346	0	4,277

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		47,639	0	0
RECIPIENT NON REVENUE "99" TOTAL:		387,655	125	82,472
RECIPIENT REVENUE "99" TOTAL:		3,994,000	336,009	1,021,404
RECIPIENT TOTAL:		4,381,655	336,134	1,103,876

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	439	37	111
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,011	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	118	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	19,472	0	9,736
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		166,668	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	2,731	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	773,100	64,495	193,345
PROFESSIONAL STAFF	VAR/3020	30,924	2,577	7,731
SPEC EDUC -- ADD-ON	1205/3105	12,885	1,074	3,222
FLEXIBLE ALLOCATION	5310/3410	93,099	7,758	23,275
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,158	1,540	1,540
AT-RISK -- STUDENT PROGRAMS	5335/3215	655	55	165
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,051	263	263
SCHOOL TRUST LAND PROGRAM	5420/3520	4,785	0	4,785
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	388,317	32,360	97,080
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	25,000	2,083	6,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,577	1,965	5,895
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	183	15	46
SCHOOL NURSES	5368/3468	0	(78)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	759	0	607
RECIPIENT TOTAL:		1,551,932	114,144	354,051

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,574	132	394
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		28,920	0	26,797
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	93,300	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	14,139	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,672,369	139,524	418,252
PROFESSIONAL STAFF	VAR/3020	43,482	3,624	10,871
SPEC EDUC -- ADD-ON	1205/3105	131,427	10,952	32,857
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	1,289
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,241	353	1,060
CLASS SIZE REDUCTION K-8	5201/3230	134,583	11,215	33,646
FLEXIBLE ALLOCATION	5310/3410	226,934	18,912	56,734
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,983	3,246	3,246
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,591	216	648
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,274	569	569
SCHOOL TRUST LAND PROGRAM	5420/3520	22,607	0	22,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,081,075	90,090	270,270
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	69,600	5,800	17,400
K-3 READING IMPROVEMENT	5805/3805	15,505	3,876	3,876
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,578	8,799	26,395
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	458	39	115
SCHOOL NURSES	5368/3468	0	(178)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,720	0	2,976
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		23,518	0	23,518
RECIPIENT NON REVENUE "99" TOTAL:		161,451	132	50,709
RECIPIENT REVENUE "99" TOTAL:		3,534,581	297,467	902,811
RECIPIENT TOTAL:		3,696,032	297,599	953,520

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,753	146	438
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		41,731	0	41,731
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,274	0	637
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	10,000	0	7,292
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		53,140	53,140	53,140
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	5,247	0	5,247
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,979,780	165,178	495,142
PROFESSIONAL STAFF	VAR/3020	63,353	5,279	15,838
SPEC EDUC -- ADD-ON	1205/3105	105,657	8,805	26,415
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	1,933
CLASS SIZE REDUCTION K-8	5201/3230	153,200	12,767	38,301
FLEXIBLE ALLOCATION	5310/3410	263,228	21,936	65,808
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,317	3,829	3,829
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,859	238	715
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,692	673	673
SCHOOL TRUST LAND PROGRAM	5420/3520	25,734	0	25,734
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,359,110	113,260	339,778
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	87,500	7,292	21,876
K-3 READING IMPROVEMENT	5805/3805	17,129	4,282	4,282
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,077	7,340	22,020
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	126
SCHOOL NURSES	5368/3468	0	(218)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,168	0	2,535
RECIPIENT TOTAL:		4,288,831	405,282	1,174,139

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	571	48	144
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		164,186	44,471	75,284
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	408,712	34,116	102,235
PROFESSIONAL STAFF	VAR/3020	16,348	1,362	4,087
SPEC EDUC -- ADD-ON	1205/3105	46,386	3,866	11,597
CLASS SIZE REDUCTION K-8	5201/3230	40,375	3,365	10,095
FLEXIBLE ALLOCATION	5310/3410	58,330	4,861	14,583
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,392	848	848
AT-RISK -- STUDENT PROGRAMS	5335/3215	804	67	201
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	556	139	139
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	279,588	23,299	69,897
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	4,500
K-3 READING IMPROVEMENT	5805/3805	4,343	1,086	1,086
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,399	5,867	17,601
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	54
SCHOOL NURSES	5368/3468	0	(63)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,533	0	2,026
RECIPIENT TOTAL:		1,114,738	124,850	314,377

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,215	101	304
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		66,400	0	66,400
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,021,781	85,260	255,557
PROFESSIONAL STAFF	VAR/3020	40,871	3,406	10,218
CLASS SIZE REDUCTION K-8	5201/3230	100,937	8,411	25,234
FLEXIBLE ALLOCATION	5310/3410	132,608	11,051	33,153
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,045	2,011	2,011
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,846	154	462
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,389	347	347
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,971	58,248	174,744
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	11,250
K-3 READING IMPROVEMENT	5805/3805	10,857	2,714	2,714
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,006	6,084	18,252
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	371	31	93
SCHOOL NURSES	5368/3468	0	(124)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,626	0	2,101
RECIPIENT TOTAL:		2,205,923	181,444	602,840

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,688	141	423
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		120,414	0	75,656
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,471,364	122,765	367,993
PROFESSIONAL STAFF	VAR/3020	58,854	4,905	14,714
CLASS SIZE REDUCTION K-8	5201/3230	145,349	12,112	36,337
FLEXIBLE ALLOCATION	5310/3410	190,956	15,913	47,739
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,458	2,865	2,865
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,650	221	663
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,001	500	500
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,006,518	83,877	251,630
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	16,200
K-3 READING IMPROVEMENT	5805/3805	15,634	3,908	3,908
EDUCATOR SALARY ADJUSTMENTS	5876/3876	140,797	11,733	35,199
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	486	41	122
SCHOOL NURSES	5368/3468	0	(168)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,065	0	4,052
RECIPIENT TOTAL:		3,238,034	264,213	858,001

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,235	103	309
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	995,495	83,070	248,986
PROFESSIONAL STAFF	VAR/3020	39,820	3,318	9,955
CLASS SIZE REDUCTION K-8	5201/3230	145,349	12,112	36,337
FLEXIBLE ALLOCATION	5310/3410	134,554	11,213	33,639
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,846	1,962	1,962
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,876	156	469
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,354	338	338
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	711,397	59,283	177,849
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,800	3,817	11,451
K-3 READING IMPROVEMENT	5805/3805	11,223	2,806	2,806
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,362	4,781	14,341
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	376	31	94
SCHOOL NURSES	5368/3468	0	(125)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,064	0	1,651
RECIPIENT TOTAL:		2,155,751	182,865	540,187

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	619	52	156
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	80	80	80
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	104	104	104
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	153	153	153
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		67,620	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	618,480	51,601	154,681
PROFESSIONAL STAFF	VAR/3020	24,739	2,062	6,186
FLEXIBLE ALLOCATION	5310/3410	73,305	6,109	18,327
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,984	1,246	1,246
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,012	84	253
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	841	210	210
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	77,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	5,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	156,442	13,037	39,111
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	227	19	57
SCHOOL NURSES	5368/3468	0	(68)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,628	0	4,502
RECIPIENT TOTAL:		1,284,888	102,244	307,731

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,153	96	288
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	929,266	77,545	232,423
PROFESSIONAL STAFF	VAR/3020	37,171	3,098	9,294
CLASS SIZE REDUCTION K-8	5201/3230	95,105	7,925	23,776
FLEXIBLE ALLOCATION	5310/3410	120,979	10,082	30,246
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,343	1,836	1,836
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,608	134	402
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,263	316	316
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	658,586	54,883	164,647
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,400	3,533	10,600
K-3 READING IMPROVEMENT	5805/3805	10,387	2,597	2,597
EDUCATOR SALARY ADJUSTMENTS	5876/3876	53,138	4,429	13,285
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	356	30	90
SCHOOL NURSES	5368/3468	0	(118)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,912	0	1,529
RECIPIENT TOTAL:		1,960,667	166,386	491,329

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,044	87	261
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		10,500	10,500	10,500
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		220	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		982	0	982
Year 2009				
FED FORMULA TO LEA	7801/4801	369	0	369
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,329,732	110,811	332,433
PROFESSIONAL STAFF	VAR/3020	138,292	11,524	34,573
SPEC EDUC -- ADD-ON	1205/3105	18,913	1,576	4,728
CAREER AND TECH ED -- ADD-ON	VAR/3405	152,116	12,676	38,029
FLEXIBLE ALLOCATION	5310/3410	187,283	15,607	46,821
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,944	2,736	2,736
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,365	280	841
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,808	452	452
CONCURRENT ENROLLMENT	5333/3213	12,603	1,050	3,151
SCHOOL TRUST LAND PROGRAM	5420/3520	14,242	0	14,242
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	667,905	55,659	166,977
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,000	3,583	10,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,918	6,327	18,980
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	290	25	73
SCHOOL NURSES	5368/3468	796	80	199
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,508	0	2,006
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		17,490	0	8,858
RECIPIENT NON REVENUE "99" TOTAL:		30,605	10,587	20,970
RECIPIENT REVENUE "99" TOTAL:		2,659,715	222,386	676,991
RECIPIENT TOTAL:		2,690,320	232,973	697,961

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	977	81	244
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			189	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			334	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7522/4522	435	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	766,658	63,979	191,755
PROFESSIONAL STAFF		VAR/3020	19,933	1,661	4,983
SPEC EDUC -- ADD-ON		1205/3105	87,664	7,305	21,916
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,076	173	519
CLASS SIZE REDUCTION K-8		5201/3230	76,949	6,412	19,237
FLEXIBLE ALLOCATION		5310/3410	108,929	9,077	27,232
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,109	1,527	1,527
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,709	226	678
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,042	261	261
SCHOOL TRUST LAND PROGRAM		5420/3520	13,187	0	13,187
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	543,644	45,304	135,912
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	35,000	2,917	8,751
K-3 READING IMPROVEMENT		5805/3805	12,553	3,138	3,138
EDUCATOR SALARY ADJUSTMENTS		5876/3876	80,340	6,695	20,085
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	309	26	78
SCHOOL NURSES		5368/3468	0	(101)	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,806	0	2,245
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	59,331	0	54,127
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	1,106	0	1,106

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		498	0	0
RECIPIENT NON REVENUE "99" TOTAL:		62,870	81	55,477
RECIPIENT REVENUE "99" TOTAL:		1,759,908	148,600	451,504
RECIPIENT TOTAL:		1,822,778	148,681	506,981

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,208	101	303
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,739	0	245
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		556	0	0
Year 2009				
NCLB FORMULA		234	234	234
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		59,762	57,284	57,284
Year 2009				
FED FORMULA TO LEA	7801/4801	854	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		577	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	102
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700	0	567
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,200	0	209
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,492,083	124,522	373,203
PROFESSIONAL STAFF	VAR/3020	82,065	6,839	20,517
SPEC EDUC -- ADD-ON	1205/3105	140,856	11,738	35,214
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,087	591	1,773
CAREER AND TECH ED -- ADD-ON	VAR/3405	25,092	2,091	6,273
FLEXIBLE ALLOCATION	5310/3410	200,466	16,706	50,117
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,615	2,904	2,904

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,556	380	1,140
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,029	507	507
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,794	150	449
CONCURRENT ENROLLMENT	5333/3213	3,608	301	903
SCHOOL TRUST LAND PROGRAM	5420/3520	16,842	0	16,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,242,614	103,552	310,654
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	80,000	6,667	20,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,504	10,209	30,627
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	271	23	69
SCHOOL NURSES	5368/3468	0	(202)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,228	1,228	1,228
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,187	0	3,350
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		6,827	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	366	0	0
RECIPIENT NON REVENUE "99" TOTAL:		89,811	57,619	58,944
RECIPIENT REVENUE "99" TOTAL:		3,438,897	288,206	875,771
RECIPIENT TOTAL:		3,528,708	345,825	934,715

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	2,529	211	633
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	40,658	372	372
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		61	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	28,414	0	28,414
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	484	484
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,150	552	552
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
NCLB STATE ACTIVITY		2,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,510,547	209,534	627,959
PROFESSIONAL STAFF	VAR/3020	100,423	8,369	25,107
SPEC EDUC -- ADD-ON	1205/3105	218,983	18,249	54,747
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,323	944	2,832
SPEC EDUC -- STATE PROGRAMS	1225/3125	375	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,682	391	1,171
CLASS SIZE REDUCTION K-8	5201/3230	198,738	16,562	49,685
FLEXIBLE ALLOCATION	5310/3410	345,056	28,755	86,265
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,345	4,836	4,836
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,628	469	1,407
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,413	853	853
SCHOOL TRUST LAND PROGRAM	5420/3520	37,678	0	37,678
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,329,902	194,159	582,476
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,333	25,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-3 READING IMPROVEMENT	5805/3805	29,911	7,478	7,478
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,755	22,396	67,189
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	668	56	168
SCHOOL NURSES	5368/3468	0	(358)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,623	0	6,899
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	86,299	10,002	10,002
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,216	0	0
RECIPIENT NON REVENUE "99" TOTAL:		171,402	11,621	40,457
RECIPIENT REVENUE "99" TOTAL:		6,194,050	521,026	1,581,750
RECIPIENT TOTAL:		6,365,452	532,647	1,622,207

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	654	55	164
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		147	0	0
Year 2009				
NCLB FORMULA		65	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		15,132	0	0
Year 2009				
FED FORMULA TO LEA	7801/4801	6,034	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	289	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	22,657	0	0
Year 2009				
FLOW THROUGH		20,047	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	726,714	60,627	181,746
PROFESSIONAL STAFF	VAR/3020	83,572	6,964	20,893
CAREER AND TECH ED -- ADD-ON	VAR/3405	86,580	7,215	21,645
FLEXIBLE ALLOCATION	5310/3410	102,211	8,518	25,554
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,806	1,452	1,452
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,846	154	462
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	988	247	247
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,266	189	567
CONCURRENT ENROLLMENT	5333/3213	123,878	10,324	30,970
SCHOOL TRUST LAND PROGRAM	5420/3520	8,101	0	8,101
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	365,018	30,419	91,255
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,500	1,958	5,875
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,377	5,365	16,095
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	231	19	58
SCHOOL NURSES	5368/3468	0	(75)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,204	0	1,763

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	24,915	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		11,619	0	0
RECIPIENT NON REVENUE "99" TOTAL:		101,559	55	164
RECIPIENT REVENUE "99" TOTAL:		1,597,292	133,376	406,683
RECIPIENT TOTAL:		1,698,851	133,431	406,847

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	PGM/REV			
NORTH DAVIS PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	2,452	204	613
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			933	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			100,356	10,362	10,362
Year 2009					
FED FORMULA TO LEA		7801/4801	16,510	0	11,381
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	1,139	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7522/4522	139,929	21,979	21,979
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7524/4524	2,413	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
FED FORMULA TO LEA			788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	27,227	0	0
Year 2009					
EVALUATION			4,289	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	2,448,150	204,245	612,270
PROFESSIONAL STAFF		VAR/3020	112,615	9,385	28,155
SPEC EDUC -- ADD-ON		1205/3105	366,150	30,513	91,538
CAREER AND TECH ED -- ADD-ON		VAR/3405	23,813	1,984	5,953
CLASS SIZE REDUCTION K-8		5201/3230	199,416	16,618	49,854
FLEXIBLE ALLOCATION		5310/3410	337,380	28,115	84,345
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	18,872	4,718	4,718
AT-RISK -- STUDENT PROGRAMS		5335/3215	8,963	747	2,241
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,329	832	832
SCHOOL TRUST LAND PROGRAM		5420/3520	36,472	0	36,472

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,632,485	136,040	408,121
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	105,100	8,758	26,275
K-3 READING IMPROVEMENT	5805/3805	39,172	9,793	9,793
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,848	15,821	47,463
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	624	52	156
SCHOOL NURSES	5368/3468	0	(258)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,246	0	4,996
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	150,181	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,701	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		74,383	45,303	45,303
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		617	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		647	0	0
RECIPIENT NON REVENUE "99" TOTAL:		524,565	77,848	89,638
RECIPIENT REVENUE "99" TOTAL:		5,528,635	467,363	1,413,182
RECIPIENT TOTAL:		6,053,200	545,211	1,502,820

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	270	23	68
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,552	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		4,570	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,250	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	755	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	142,637	11,886	35,659
PROFESSIONAL STAFF	VAR/3020	1,283	107	321
SPEC EDUC -- ADD-ON	1205/3105	40,871	3,406	10,218
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,767	397	1,192
CLASS SIZE REDUCTION K-8	5201/3230	13,238	1,104	3,310
FLEXIBLE ALLOCATION	5310/3410	21,399	1,783	5,350
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,373	343	343
AT-RISK -- STUDENT PROGRAMS	5335/3215	774	65	194
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	194	49	49
SCHOOL TRUST LAND PROGRAM	5420/3520	2,035	0	2,035
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	93,196	7,766	23,299
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,500
K-3 READING IMPROVEMENT	5805/3805	3,032	758	758
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,058	1,005	3,015
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	140	12	36
TEACHER SUPPLIES AND MATERIALS	5868/3868	322	0	258
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		19,487	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		4,085	0	0
RECIPIENT NON REVENUE "99" TOTAL:		19,982	23	68
RECIPIENT REVENUE "99" TOTAL:		362,806	29,181	87,537
RECIPIENT TOTAL:		382,788	29,204	87,605

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A8	PGM/REV	EAST HOLLYWOOD HIGH SCHOOL		
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	831	69	208
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			304	304	304
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			32,700	32,700	32,700
Year 2009					
FED FORMULA TO LEA		7801/4801	13,490	13,490	13,490
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	464	464	464
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD			39,612	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING			0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,005,030	83,839	251,344
FOREIGN EXCHANGE STUDENTS		VAR/3010	5,154	430	1,289
PROFESSIONAL STAFF		VAR/3020	43,216	3,601	10,804
SPEC EDUC -- ADD-ON		1205/3105	112,615	9,385	28,155
SPEC EDUC -- SELF-CONTAINED		1210/3110	559	47	141
CAREER AND TECH ED -- ADD-ON		VAR/3405	12,617	1,051	3,154
FLEXIBLE ALLOCATION		5310/3410	136,007	11,334	34,002
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,918	1,980	1,980
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,829	236	708
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,366	341	341
CONCURRENT ENROLLMENT		5333/3213	10,215	851	2,554
SCHOOL TRUST LAND PROGRAM		5420/3520	10,889	0	10,889
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	504,812	42,068	126,204
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	32,500	2,708	8,125
EDUCATOR SALARY ADJUSTMENTS		5876/3876	83,436	6,953	20,859
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	269	22	67
SCHOOL NURSES		5368/3468	0	(96)	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,977	0	2,382

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		24,237	24,237	24,237
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		210	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	406	0	0
RECIPIENT NON REVENUE "99" TOTAL:		112,254	71,264	71,403
RECIPIENT REVENUE "99" TOTAL:		1,972,409	164,750	502,998
RECIPIENT TOTAL:		2,084,663	236,014	574,401

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	967	81	243
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		273	0	0
REVENUE 08 F84.010A TITLE I				
Year 2009				
FED FORMULA TO LEA	7801/4801	531	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7522/4522	6,133	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	8,424	0	0
Year 2009				
EVALUATION		2,568	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,098,482	91,541	274,621
PROFESSIONAL STAFF	VAR/3020	95,568	7,964	23,892
SPEC EDUC -- ADD-ON	1205/3105	2,577	215	645
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,602	4,807
CLASS SIZE REDUCTION K-8	5201/3230	60	5	15
FLEXIBLE ALLOCATION	5310/3410	138,572	11,548	34,644
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,628	2,157	2,157
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,067	256	768
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,494	374	374
CONCURRENT ENROLLMENT	5333/3213	193,170	16,098	48,293
SCHOOL TRUST LAND PROGRAM	5420/3520	13,036	0	13,036
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	580,922	48,411	145,231
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	3,117	9,351
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,656	2,721	8,164
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	25	76
SCHOOL NURSES	5368/3468	717	73	179
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,063	0	850

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	37,069	0	0
RECIPIENT NON REVENUE "99" TOTAL:		55,965	81	243
RECIPIENT REVENUE "99" TOTAL:		2,226,944	186,107	567,103
RECIPIENT TOTAL:		2,282,909	186,188	567,346

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(1,566)	(12,216)
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		18,500	13,318	18,340
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		17,000	6,289	10,408
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		147,000	52,364	80,825
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		94,378	37,257	54,349
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		30,500	1,784,602	3,532,421
CHILD & ADULT CARE ADMIN.		25,269	144,844	285,624
NSLP-AFTER SCHOOL LUNCH PROGRAM		7,600	6,391	8,444
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM		55,000	3,449	12,198
SUMMER FOOD SERVICE ADMIN.		7,500	361	1,276
REVENUE 49 F10.558 CASH IN LIEU OF COMM				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		2,114	36,602	71,344
RECIPIENT NON REVENUE "99" TOTAL:		404,861	2,083,911	4,063,013
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		404,861	2,083,911	4,063,013

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
NON-MATCH EXPENSES		3,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		686,672	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		20,587	8,217	100,728
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE LEADERSHIP		1	0	0
CTE FORMULA ALLOCATION		4,667,203	0	0
CTE FORMULA RESERVE		300,000	0	0
Year 2010				
CTE LEADERSHIP		392,044	151,867	291,232
CTE FORMULA ALLOCATION		3,158,155	427,600	968,698
CTE CORRECTIONS		20,000	0	0
CTE NON-TRADITIONAL TRNG		0	8,640	8,640
CTE FORMULA RESERVE		226,120	64,165	132,185
Year 2009				
CTE LEADERSHIP		0	12,068	95,134
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
STATE LEADERSHIP		1	0	0
ABE		1	0	0
EL/CIVICS		1	0	0
Year 2010				
ABE		0	12,706	12,706
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		750	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		18,500	5,130	9,623
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		172,500	45,070	84,542
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		99,913	32,408	60,411

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM		23,000	6,844	13,967
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM		85,000	20,538	71,605
SUMMER FOOD SERVICE ADMIN.		25,000	1,798	6,777
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED STATE ACTIVITIES		1,424	0	129,015
FED FORMULA TO LEA		0	0	4,742
Year 2009				
FED FORMULA TO LEA		0	29,751	35,876
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		0	0	0
REVENUE 76 FED STATE ASSESSMENTS				
Year 2010				
CORE ASSESSMENT		604,695	21,250	21,250
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
OUTREACH - SCIENCE		4,030,400	0	0
ENHANCEMENTS - SCIENCE		465,800	0	0
Year 2010				
OUTREACH - SCIENCE		5,504	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CTE-UTAH FUTURES BUDGET		151,700	0	151,700
SCHOOL TRUST LAND PROGRAM		12,997	0	12,997
RECIPIENT TOTAL:		15,170,968	848,052	2,211,828

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 06 F84.366b MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		131,050	0	0
Year 2009				
CURRICULUM ADMINISTRATION		213,444	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2009				
CTE NON-TRADITIONAL TRNG		11,000	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		848,745	0	0
Year 2009				
FED FORMULA TO LEA		137,460	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		156,594	0	0
Year 2009				
DISCRETIONARY		9,139	3,600	3,600
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12		400,000	26,333	68,413
PUPIL TRANSPORTATION		2,584,400	0	2,584,400
HIGH ABILITY STUDENT INITIATIVE		50,000	0	0
SCHOOL TRUST LAND PROGRAM		0	0	0
EDUCATOR SALARY ADJUSTMENTS		684,534	0	547,627
SCHOOL NURSES		693	0	0
EXTENDED YEAR SPECIAL EDUCATORS		7,788	0	7,788
TEACHER SUPPLIES AND MATERIALS		22,511	0	18,009
Year 2010				
K-12		0	(833)	(833)
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		127,479	127,479	127,479
RECIPIENT TOTAL:		5,384,837	156,578	3,356,482